



**Northern Gateway**  
Public Schools

# 2021 - 2024 THREE YEAR CAPITAL PLAN

Learning for life. Together.

# TABLE OF CONTENTS

		Page
Executive Summary		3
Year One	Valleyview School K-12	4
Year Two	Whitecourt School K-5	5
Year Three	Modernize Fox Creek School	6
Appendix A	Northern Gateway September 30, 2019 Enrollments, Schools Projected and Previous Enrollments	7
Appendix B	Alberta Government BLIMS Submission	9

# Executive Summary

Three-year capital plans will be the basis of the government's annual review and assessment of capital projects and priorities based on project drivers and needs criteria:

- Health and Safety
- Building Condition
- Enrollment Pressures
- Functionality and Programming
- Legal Rights

Ultimately, the jurisdiction's three-year capital plans will identify projects that will be approved to move to the next phase of the gated process; Project Evaluation and Prioritization.

The jurisdiction's Three-Year Capital Plan for 2021-2024, requests the following capital projects:

1. Valleyview K-12 Replacement School
2. Whitecourt K-5 Replacement School
3. Modernize Fox Creek School

Northern Gateway Public Schools fosters program-rich learning environments where students, teachers and our greater communities can do their best work, together. Catering to just under 5,000 students from Kindergarten to Grade 12, we operate 16 schools, four colony schools and four off-campus outreach schools, serving the communities and surrounding areas of Alberta Beach, Onoway, Rich Valley, Darwell, Sangudo, Mayerthorpe, Whitecourt, Fox Creek and Valleyview.

*"School facilities reflect the jurisdiction's beliefs and values, and enhance learning opportunities, experiences for students."*



# YEAR ONE 2021-2022 - PRIORITY ONE: Valleyview K-12 School

**K-12 school to be located in Valleyview with a capacity of 850 students at an estimated cost of \$37,954,437 million dollars.**

Demolish three existing schools and combine all grades into one new facility.

All three Valleyview schools have relatively high deferred maintenance upgrade needs, and their utilization rates are relatively low and expected to diminish further over the next five years. The deferred maintenance liability for the three schools is in the order of \$8,200,000. Since the Infrastructure Maintenance Renewal (IMR) grant for the entire Division is in the \$900,000.00 range, it is simply not feasible to fund the necessary upkeep using these dollars.

It is cost prohibitive to continue running three moderately utilized schools that are costly to operate and maintain, and require significant life-cycle upgrades; therefore, our recommendation is to construct a replacement 850 capacity school.

In November of 2016, a two-day value scoping session was conducted in Valleyview with the final recommendation from all stakeholders being to support this project.

NGPS is currently in the process of exploring other options for alternate uses of the three current school buildings in Valleyview with local municipalities. Harry Gray Elementary School, Hillside Jr/Sr High School and Oscar Adolphson Primary School sites could be sold and proceeds used to enhance the design of the new facility. The Town of Valleyview and MD of Greenview have already made overtures to the Division about partnering on a new school/recreation complex on a new school site.



# YEAR TWO 2022-2023 - PRIORITY TWO: Whitecourt School K-5

**K-5 school to be located in Whitecourt on a new site with a capacity of 800 students, 6,560 square metres at an estimated cost of \$26,286,230 million dollars.**

Demolish Pat Hardy Primary School and Whitecourt Central School and combine those grades into one new facility.

Construct a new replacement, 800 capacity K-5 elementary school in Whitecourt on a new site. This would provide an upgraded and enhanced front entrance to provide better visibility of the entrance for the safety of students and staff. A replacement school would provide ancillary, flex space and gathering space, and functional wrap-around and sensory spaces required to provide learning opportunities which require flexible, interactive, multi-purpose learning spaces which is flexible and adaptable to allow for interactive learning. Examples are garage doors, moveable walls, maker spaces and gathering spaces for students to work independently or in small groups.

Additionally, a new replacement school would be more efficient and cost effective than modernizing and operating two old schools. Both Pat Hardy Primary and Whitecourt Central Elementary schools are old (39 years and 63 years respectively) and are dated. The mechanical/ventilation systems in both schools are original, well past their life expectancy, and will require replacement including hazmat abatement and the sprinkler system of the building if required to address code in the near future. Both schools have issues with barrier-free access to instructional areas and washrooms.

This site would also allow for a bus loop to address the current safety issues and could potentially streamline the operation of busses for the jurisdiction. Pat Hardy's safety issues for busses is more serious as there is no proper bus lane. The buses unload directly in front of the school. Parents pull into the staff parking lot to drop off students and then the parents/students cross the staff parking lot and must walk between buses to enter the school.



# YEAR THREE 2023-2024 - PRIORITY THREE: Modernize Fox Creek School

**Modernize Fox Creek School K-12 and preserve the school at an estimated cost of \$5,489,813 million dollars.**

Fox Creek School is primarily constructed of steel and masonry and is in relatively good condition, so it is somewhere in the middle of its service life. The heating and ventilation plant requires a major upgrade to convert it from a series of forced air systems to a central hydronic system which would reduce ongoing operations and maintenance costs. Interior finish upgrades could be completed as part of a comprehensive modernization of this school.

Summary of Significant Capital Upgrade Requirements:

- 5 Year Deferred Maintenance Cost Estimate (from RECAPP): \$ 4,000,700
- Interior finish upgrades
- Major mechanical upgrade
- Washroom / change room upgrades
- Fire alarm system upgrade commentary on functional issues
- School lacks socialization areas
- Gymnasium is undersized





**Northern Gateway**  
Public Schools

# APPENDIX A

NORTHERN GATEWAY  
SEPTEMBER 30, 2019  
ENROLLMENTS, SCHOOLS  
PROJECTED AND PREVIOUS  
ENROLLMENTS

NORTHERN GATEWAY PUBLIC SCHOOLS  
Student Enrollment Report - September 30, 2019

SCHOOL	2019/2020 FTE Projected Spring Enrolment	September 30, 2019 FTE	September 30, 2018 FTE	September 30, 2017 FTE	September 30, 2016 FTE	September 30, 2015 FTE	September 30, 2013 FTE	September 30, 2013 FTE	September 30, 2012 FTE	September 30, 2011 FTE	September 30, 2010 FTE	September 30, 2009 FTE	September 30, 2008 FTE	September 30, 2007 FTE	September 30, 2006 FTE
Central	373	391	393	383	357	345	346	329	320	271.5	277	282	309	340	318.5
Darwell	155.5	166.0	167	156.5	160.5	177	160.5	151	152	135.5	130	146.5	159	172.5	162.5
Elmer Elson	262	259	271	264.5	254.5	263	240.5	232	236	244.5	256	283.5	295.5	311.5	324.5
Fox Creek	306.5	327	324	337	355.0	384	366.5	378	388	397	408	442.5	453.5	435	482
Grasmere	133.5	140	135	136	141	127	110	114	126.5	132.5	156.5	164	154.5	165.5	194.5
Harry Gray	135	134	134	151	152	165	157	171	180	173	196	182	176	152	160
Hillside High	428.4	449	462	479	497	476	482	475	455	418	393	375	395	413	421
Hilltop High	502.57	602	546	486	509	588	600	591	633	609	640	680	693	669	688
Homeland	31	32	30	29	26	24	26								
Mayer High	267.84	280	263	271	264	265	290	293	289	304	298	308	308	344	365
Onoway Elem.	452	455	454	445	433.5	434	439	440	407	416.5	430	438	432	442	344
Onoway High	530	530	528	520	521	495	529	535	606	619	627	601	599	627	698
Oscar Adolph.	118.5	133.5	147	149	158	157.5	159.5	170.5	179	185.5	208.5	201	210	224.5	215.5
Pat Hardy	233	262	267	280	296.0	310.5	314	300	283	356.5	311.5	294	307.5	282	290.5
Percy Baxter	366	382	354	351	345	334	355	356	365	364	383	388	396	407	436
Rich Valley	126.5	123	124	120	118.5	94	101.5	109.5	92.5	106.5	94.5	89.5	104.5	110.5	97.5
Rochfort Colony	10	10	11	6	4	0	0	0	0	0	0	0	0	0	0
Sangudo Comm.	87.5	102.5	106	119.5	119.5	112.5	101	128	134.5	158.5	169.5	188	200	185	167.5
TL Colony	25	25	22	19	18	17	16.5	36.5	35.5	35.5	34	32.5	30	28.5	28
VV Ranches	3	3	3	2	2	1.5	6	6	8	8	10	11.5	11	11	11
TOTAL	4546.8	4739.5	4914	4705	4730.5	4770	4800	4815.5	4890	4935	5022.5	5107	5233.5	5320	5404

Northern Gateway

Public Schools





**Northern Gateway**  
Public Schools

# APPENDIX B

## ALBERTA GOVERNMENT BLIMS SUBMISSION

The Northern Gateway School Division (2275)

<b>13328 - New Valleyview K-12 School</b>	
Capital Plan Submission Year: 2021/2022 (GOA)	Submission Status: Unsubmitted
Capital Program: School Facilities	
Title: New Valleyview K-12 School	
Key Driver(s): Infrastructure condition	Project Sub-Category: New - Replacement Facilities
Client Name: The Northern Gateway School Division (2275)	
Client Ranking: 1	
Original Capital Plan Submission Year: 2016/2017 (GOA)	
Client File#:	Client Asset Id:
School Facility Name: HILLSIDE JUNIOR SENIOR HIGH SCHOOL (F1001)	
Location: VALLEYVIEW	Constituency: Central Peace-Notley
Backlog?: Yes	Approved without funding
<b>Description:</b> Demolish three existing schools and combine all grades into one new facility. (Project scope)	
<b>Reason:</b> All three Valleyview schools have relatively high deferred maintenance upgrade needs, and their utilization rates are relatively low and expected to diminish further over the next 5 years. The deferred maintenance liability for the 3 schools is in the order of \$8,200,000.00. Since the IMR grant for the entire Division is in the \$900,000.00 range, it is simply not feasible to fund the necessary upkeep using these dollars. (Project benefits) It does not make economic sense to continue running three moderately utilized schools that are costly to operate and maintain, and require significant life-cycle upgrades; therefore our recommendation is to construct a replacement 900 capacity K-12 school and then dispose of the existing schools. The Harry Gray Elementary School, Hillside High and Oscar Adolphson Primary sites could be sold and proceeds used to enhance the design of the new facility (for example, these funds could be used to help finance a connected performing arts theatre).	
<b>Consequences:</b> (Implication for delaying project)	
<b>Change in Capacity:</b> 850 net capacity and 8049m2 (For Learning and PSI this should be the change in enrollment capacity. For Health, this could be the change in beds, surgical procedures, diagnostic and treatment services, etc.)	
<b>Gross Area M2:</b> 8049	
<b>Preservation Area M2:</b> 0	
<b>New and Expansion Area M2:</b> 0	
<b>Demolition Area M2:</b> 0	
<b>Full Load Equivalent (FLE):</b>	
<b>Funding Details for Cost-shared Projects:</b> on	
<b>P3 Potential?:</b> (Is there a potential for this project to be funded as a public-private partnership? Please specify.)	
<b>P3 Project:</b> Not Applicable	<b>P3 Supported by Client Group:</b> Not Applicable
<b>Scheduled Start Date:</b> 2017/07/01 ( 2017/2018 GOA )	<b>Estimated Completion Date:</b> 2019/03/31 ( 2018/2019 GOA )
<b>Schedule / Comments:</b>	
Created: EXTERN\DEANNA.HARAPCHUK 2015/03/11 11:20:08AM Last updated by: EXTERN\DEANNA.HARAPCHUK 2020/04/07 04:17:56PM	

**Budget**

<b>Total Project Cost (TPC):</b>	\$37,595,495.04
<b>Total Provincial Support (TPS):</b>	\$37,595,495.04
<b>Other Alberta Government Funding:</b>	\$0.00
<b>Alberta Infrastructure &amp; Transportation Funding:</b>	\$37,595,495.04
<b>Other (Federal, Private) Funding:</b>	\$0.00

**Budget Details**

Budget item	Cost Description
-------------	------------------

Building Construction and Site Development :	\$32,196,000.00	Amount of funding to be used for the physical construction of the school facility...
Consultant Fees :	\$2,414,700.00	Amount of funding for prime and sub-consultants that provide the design of the facility...
Project Expenses :	\$643,920.00	Amount of funding provided to pay for normal project expenses and services associated with a school building projects...
Furniture & Equipment :	\$1,448,820.00	Amount of funding provided for the basic furniture and equipment for approved projects...
Career Technology Studies (CTS) Equipment :	\$300,000.00	Amount of funding provided for expansion or modernization projects being conducted in facilities in which the project provides or upgrades a CTS area(s)...
Other :	\$0.00	Amount of funding provided for items not covered by the above components.
<b>Sub-total:</b>	<b>\$37,003,440.00</b>	Sub-total of funding for all items above.
Non-Refundable GST :	\$592,055.04	Amount of funding provided for non-refundable GST is calculated at 1.6% of the sub-total above.
<hr/>		
<b>Total Project Cost:</b>	<b>\$37,595,495.04</b>	Sum of the funding for all items above.

**File Attachments**

File Name	Description
No File attachments added to date.	

**Contacts**

<b>Primary Contact</b>	
Randy Lovich, Director of Maintenance Northern Gateway Regional Division No. 10 P.O. Box 279 Sangudo AB T0E 2A0  (5112-53 Ave Sangudo)	<b>Ph:</b> (780)785-8911 <b>Fax:</b> (780)7852996 <b>Email:</b> randy.lovich@ngps.ca

**The Northern Gateway School Division (2275)**

<b>13327 - Demolish Hillside High School</b>	
Capital Plan Submission Year: 2021/2022 (GOA)	Submission Status: Unsubmitted
Capital Program: School Facilities	
Title: Demolish Hillside High School	
Key Driver(s): Infrastructure condition	Project Sub-Category: Expansion - Demolitions
Client Name: The Northern Gateway School Division (2275)	
Client Ranking: 2	
Original Capital Plan Submission Year: 2016/2017 (GOA)	
Client File#:	Client Asset Id:
School Facility Name: HILLSIDE JUNIOR SENIOR HIGH SCHOOL (F1001)	
Location: VALLEYVIEW	Constituency: Central Peace-Notley
Backlog?: No	
<b>Description:</b> Demolish Hillside High School and build a new K-12 School. (Project scope)	
<b>Reason:</b> All three Valleyview schools have relatively high deferred maintenance upgrade needs, and their utilization rates are relatively low and expected to diminish further over the next 5 years. The deferred maintenance liability for the 3 schools is in the order of \$8,200,000.00. Since the IMR grant for the entire Division is in the \$900,000.00 range, it is simply not feasible to fund the necessary upkeep using these dollars. (Project benefits) It does not make economic sense to continue running three moderately utilized schools that are costly to operate and maintain, and require significant life-cycle upgrades; therefore our recommendation is to construct a replacement 900 capacity K-12 school and then dispose of the existing schools. The Harry Gray Elementary School, Hillside High and Oscar Adolphson Primary sites could be sold and proceeds used to enhance the design of the new facility (for example, these funds could be used to help finance a connected performing arts theatre).	
<b>Consequences:</b> (Implication for delaying project)	
<b>Change in Capacity:</b> -525 capacity and -40728.64 m2 (For Learning and PSI this should be the change in enrollment capacity. For Health, this could be the change in beds, surgical procedures, diagnostic and treatment services, etc.)	
<b>Gross Area M2:</b> 0	
<b>Preservation Area M2:</b> 0	
<b>New and Expansion Area M2:</b> 0	
<b>Demolition Area M2:</b> 7976	
<b>Full Load Equivalent (FLE):</b>	
<b>Funding Details for Cost-shared Projects:</b> The Harry Gray Elementary School, Hillside High School and Oscar Adolphson Primary sites could be sold and proceeds used to enhance the design of the new facility (for example, these funds could be used to help finance a connected performing arts theatre). The Town of Valleyview and MD of Greenview have already made overtures to the School Division about partnering on a new school/recreation complex on a new school site. NGPS is currently in the process of exploring other options for alternate uses of the three current school buildings in Valleyview with local municipalities.	
<b>P3 Potential?:</b> No (Is there a potential for this project to be funded as a public-private partnership? Please specify.)	
<b>P3 Project:</b> Not Applicable	<b>P3 Supported by Client Group:</b> Not Applicable
<b>Scheduled Start Date:</b> 2019/08/01 ( 2019/2020 GOA )	<b>Estimated Completion Date:</b> 2019/12/31 ( 2019/2020 GOA )
<b>Schedule / Comments:</b>	
Created: EXTERN\DEANNA.HARAPCHUK 2015/03/11 09:37:01AM Last updated by: EXTERN\DEANNA.HARAPCHUK 2020/04/07 03:28:41PM	

<b>Budget</b>	
<b>Total Project Cost (TPC):</b>	\$1,774,691.90
<b>Total Provincial Support (TPS):</b>	\$1,774,691.90
<b>Other Alberta Government Funding:</b>	\$0.00

<b>Alberta Infrastructure &amp; Transportation Funding:</b>	\$1,774,691.90
<b>Other (Federal, Private) Funding:</b>	\$0.00

**Budget Details**

Budget item	Cost	Description
Building Construction and Site Development :	\$0.00	Amount of funding to be used for the physical construction of the school facility...
Consultant Fees :	\$119,640.00	Amount of funding for prime and sub-consultants that provide the design of the facility...
Project Expenses :	\$31,904.00	Amount of funding provided to pay for normal project expenses and services associated with a school building projects...
Furniture & Equipment :	\$0.00	Amount of funding provided for the basic furniture and equipment for approved projects...
Career Technology Studies (CTS) Equipment :	\$0.00	Amount of funding provided for expansion or modernization projects being conducted in facilities in which the project provides or upgrades a CTS area(s)...
Other :	\$1,595,200.00	Amount of funding provided for items not covered by the above components.
<b>Sub-total:</b>	<b>\$1,746,744.00</b>	Sub-total of funding for all items above.
Non-Refundable GST :	\$27,947.90	Amount of funding provided for non-refundable GST is calculated at 1.6% of the sub-total above.
<b>Total Project Cost:</b>	<b>\$1,774,691.90</b>	Sum of the funding for all items above.

**File Attachments**

File Name	Description
No File attachments added to date.	

**Contacts**

Randy Lovich, Director of Maintenance Northern Gateway Regional Division No. 10 P.O. Box 279 Sangudo AB T0E 2A0  (5112-53 Ave Sangudo)	<b>Ph:</b> (780)785-8911 <b>Fax:</b> (780)7852996 <b>Email:</b> randy.lovich@ngps.ca
---	--

# BLIMS Projects - Web Access for Capital Plan Submission

## WAP1000 Detailed Report

Printed: April 7, 2020 03:46 PM

### The Northern Gateway School Division (2275)

#### 13326 - Demolish Harry Gray Elementary

<b>Capital Plan Submission Year:</b> 2021/2022 (GOA)	<b>Submission Status:</b> Unsubmitted
<b>Capital Program:</b> School Facilities	
<b>Title:</b> Demolish Harry Gray Elementary	
<b>Key Driver(s):</b> Infrastructure condition	<b>Project Sub-Category:</b> Expansion - Demolitions
<b>Client Name:</b> The Northern Gateway School Division (2275)	
<b>Client Ranking:</b> 3	
<b>Original Capital Plan Submission Year:</b> 2016/2017 (GOA)	
<b>Client File#:</b>	<b>Client Asset Id:</b>
<b>School Facility Name:</b> HARRY GRAY ELEMENTARY SCHOOL (F1002)	
<b>Location:</b> VALLEYVIEW	<b>Constituency:</b> Central Peace-Notley
<b>Backlog?:</b> No	
<b>Description:</b> Demolish the current school (Project scope)	
<b>Reason:</b> All three Valleyview schools have relatively high deferred maintenance upgrade needs, and their utilization rates are relatively low and expected to diminish further over the next 5 years. The deferred maintenance liability for the 3 schools is in the order of \$8,200,000.00. Since the IMR grant for the entire Division is in the \$900,000.00 range, it is simply not feasible to fund the necessary upkeep using these dollars. (Project benefits) It does not make economic sense to continue running three moderately utilized schools that are costly to operate and maintain, and require significant life-cycle upgrades; therefore our recommendation is to construct a replacement 900 capacity K-12 school and then dispose of the existing schools. The Harry Gray Elementary School, Hillside High and Oscar Adolphson Primary sites could be sold and proceeds used to enhance the design of the new facility (for example, these funds could be used to help finance a connected performing arts theatre).	
<b>Consequences:</b> (Implication for delaying project)	
<b>Change in Capacity:</b> -525 capacity and -40728.64 m2 (For Learning and PSI this should be the change in enrollment capacity. For Health, this could be the change in beds, surgical procedures, diagnostic and treatment services, etc.)	
<b>Gross Area M2:</b> 0	
<b>Preservation Area M2:</b> 0	
<b>New and Expansion Area M2:</b> 0	
<b>Demolition Area M2:</b> 2686.4	
<b>Full Load Equivalent (FLE):</b>	
<b>Funding Details for Cost-shared Projects:</b> The Harry Gray Elementary School, Hillside High School and Oscar Adolphson Primary sites could be sold and proceeds used to enhance the design of the new facility (for example, these funds could be used to help finance a connected performing arts theatre). The Town of Valleyview and MD of Greenview have already made overtures to the School Division about partnering on a new school/recreation complex on a new school site. NGPS is currently in the process of exploring other options for alternate uses of the three current school buildings in Valleyview with local municipalities.	
<b>P3 Potential?:</b> No (Is there a potential for this project to be funded as a public-private partnership? Please specify.)	
<b>P3 Project:</b> Not Applicable	<b>P3 Supported by Client Group:</b> Not Applicable
<b>Scheduled Start Date:</b> 2019/08/01 ( 2019/2020 GOA )	<b>Estimated Completion Date:</b> 2019/12/31 ( 2019/2020 GOA )
<b>Schedule / Comments:</b>	
Created: EXTERN\DEANNA.HARAPCHUK 2015/03/11 09:33:36AM Last updated by: EXTERN\DEANNA.HARAPCHUK 2020/04/07 03:28:49PM	

#### Budget

<b>Total Project Cost (TPC):</b>	\$597,734.75
<b>Total Provincial Support (TPS):</b>	\$597,734.75
<b>Other Alberta Government Funding:</b>	\$0.00

<b>Alberta Infrastructure &amp; Transportation Funding:</b>	\$597,734.75
<b>Other (Federal, Private) Funding:</b>	\$0.00

**Budget Details**

Budget item	Cost	Description
Building Construction and Site Development :	\$0.00	Amount of funding to be used for the physical construction of the school facility...
Consultant Fees :	\$40,296.00	Amount of funding for prime and sub-consultants that provide the design of the facility...
Project Expenses :	\$10,745.60	Amount of funding provided to pay for normal project expenses and services associated with a school building projects...
Furniture & Equipment :	\$0.00	Amount of funding provided for the basic furniture and equipment for approved projects...
Career Technology Studies (CTS) Equipment :	\$0.00	Amount of funding provided for expansion or modernization projects being conducted in facilities in which the project provides or upgrades a CTS area(s)...
Other :	\$537,280.00	Amount of funding provided for items not covered by the above components.
<b>Sub-total:</b>	<b>\$588,321.60</b>	Sub-total of funding for all items above.
Non-Refundable GST :	\$9,413.15	Amount of funding provided for non-refundable GST is calculated at 1.6% of the sub-total above.
<hr/>		
<b>Total Project Cost:</b>	<b>\$597,734.75</b>	Sum of the funding for all items above.

**File Attachments**

File Name	Description
No File attachments added to date.	

**Contacts**

Randy Lovich, Director of Maintenance Northern Gateway Regional Division No. 10 P.O. Box 279 Sangudo AB T0E 2A0  (5112-53 Ave Sangudo)	<b>Ph:</b> (780)785-8911 <b>Fax:</b> (780)7852996 <b>Email:</b> randy.lovich@ngps.ca
---	--

# BLIMS Projects - Web Access for Capital Plan Submission

## WAP1000 Detailed Report

Printed: April 7, 2020 03:48 PM

### The Northern Gateway School Division (2275)

13325 - Demolish Oscar Adolphson Primary	
<b>Capital Plan Submission Year:</b> 2021/2022 (GOA)	<b>Submission Status:</b> Unsubmitted
<b>Capital Program:</b> School Facilities	
<b>Title:</b> Demolish Oscar Adolphson Primary	
<b>Key Driver(s):</b> Infrastructure condition	<b>Project Sub-Category:</b> Expansion - Demolitions
<b>Client Name:</b> The Northern Gateway School Division (2275)	
<b>Client Ranking:</b> 4	
<b>Original Capital Plan Submission Year:</b> 2016/2017 (GOA)	
<b>Client File#:</b>	<b>Client Asset Id:</b>
<b>School Facility Name:</b> OSCAR ADOLPHSON PRIMARY SCHOOL (F1003)	
<b>Location:</b> VALLEYVIEW	<b>Constituency:</b> Central Peace-Notley
<b>Backlog?:</b> No	
<b>Description:</b> Demolish this school due infrastructure condition and asbestos and build a new K-12 School (Project scope)	
<b>Reason:</b> All three Valleyview schools have relatively high deferred maintenance upgrade needs, and their utilization rates are relatively low and expected to diminish further over the next 5 years. The deferred maintenance liability for the 3 schools is in the order of \$8,200,000.00. Since the IMR grant for the entire Division is in the \$900,000.00 range, it is simply not feasible to fund the necessary upkeep using these dollars. (Project benefits) It does not make economic sense to continue running three moderately utilized schools that are costly to operate and maintain, and require significant life-cycle upgrades; therefore our recommendation is to construct a replacement 900 capacity K-12 school and then dispose of the existing schools. The Harry Gray Elementary School, Hillside High and Oscar Adolphson Primary sites could be sold and proceeds used to enhance the design of the new facility (for example, these funds could be used to help finance a connected performing arts theatre).	
<b>Consequences:</b> (Implication for delaying project)	
<b>Change in Capacity:</b> -525 capacity and -40728.64 m2 (For Learning and PSI this should be the change in enrollment capacity. For Health, this could be the change in beds, surgical procedures, diagnostic and treatment services, etc.)	
<b>Gross Area M2:</b> 0	
<b>Preservation Area M2:</b> 0	
<b>New and Expansion Area M2:</b> 0	
<b>Demolition Area M2:</b> 2115.2	
<b>Full Load Equivalent (FLE):</b>	
<b>Funding Details for Cost-shared Projects:</b> The Harry Gray Elementary School, Hillside High School and Oscar Adolphson Primary sites could be sold and proceeds used to enhance the design of the new facility (for example, these funds could be used to help finance a connected performing arts theatre). The Town of Valleyview and MD of Greenview have already made overtures to the School Division about partnering on a new school/recreation complex on a new school site. NGPS is currently in the process of exploring other options for alternate uses of the three current school buildings in Valleyview with local municipalities.	
<b>P3 Potential?:</b> No (Is there a potential for this project to be funded as a public-private partnership? Please specify.)	
<b>P3 Project:</b> Not Applicable	<b>P3 Supported by Client Group:</b> Not Applicable
<b>Scheduled Start Date:</b> 2019/08/01 ( 2019/2020 GOA )	<b>Estimated Completion Date:</b> 2019/12/31 ( 2019/2020 GOA )
<b>Schedule / Comments:</b>	
Created: EXTERN\DEANNA.HARAPCHUK 2015/03/11 08:38:58AM Last updated by: EXTERN\DEANNA.HARAPCHUK 2020/04/07 03:28:56PM	

### Budget

<b>Total Project Cost (TPC):</b> \$470,647.78
<b>Total Provincial Support (TPS):</b> \$470,647.78
<b>Other Alberta Government Funding:</b> \$0.00



<b>Alberta Infrastructure &amp; Transportation Funding:</b> \$470,647.78
<b>Other (Federal, Private) Funding:</b> \$0.00

**Budget Details**

Budget Item	Cost	Description
Building Construction and Site Development :	\$0.00	Amount of funding to be used for the physical construction of the school facility...
Consultant Fees :	\$31,728.00	Amount of funding for prime and sub-consultants that provide the design of the facility...
Project Expenses :	\$8,460.00	Amount of funding provided to pay for normal project expenses and services associated with a school building projects...
Furniture & Equipment :	\$0.00	Amount of funding provided for the basic furniture and equipment for approved projects...
Career Technology Studies (CTS) Equipment :	\$0.00	Amount of funding provided for expansion or modernization projects being conducted in facilities in which the project provides or upgrades a CTS area(s)...
Other :	\$423,048.00	Amount of funding provided for items not covered by the above components.
<b>Sub-total:</b>	<b>\$463,236.00</b>	Sub-total of funding for all items above.
Non-Refundable GST :	\$7,411.78	Amount of funding provided for non-refundable GST is calculated at 1.6% of the sub-total above.
<hr/>		
<b>Total Project Cost:</b>	<b>\$470,647.78</b>	Sum of the funding for all items above.

**File Attachments**

File Name	Description
No File attachments added to date.	

**Contacts**

<b>Primary Contact</b>	
Randy Lovich, Director of Maintenance Northern Gateway Regional Division No. 10 P.O. Box 279 Sangudo AB T0E 2A0  (5112-53 Ave Sangudo)	<b>Ph:</b> (780)785-8911 <b>Fax:</b> (780)7852996 <b>Email:</b> randy.lovich@ngps.ca

# BLIMS Projects - Web Access for Capital Plan Submission

## WAP1000 Detailed Report

Printed: April 8, 2020 09:13 AM

### The Northern Gateway School Division (2275)

#### 14260 - New Whitecourt School K-5 and site

Capital Plan Submission Year: 2021/2022 (GOA)

Capital Program: School Facilities

Title: New Whitecourt School K-5 and site

Key Driver(s): Infrastructure condition

Client Name: The Northern Gateway School Division (2275)

Client Ranking: 5

Original Capital Plan Submission Year: 2021/2022 (GOA)

Client File#:

School Facility Name: WHITECOURT CENTRAL SCHOOL (F1014)

Location: WHITECOURT

Backlog?: No

Submission Status: Unsubmitted

Project Sub-Category: New - New Facilities

Client Asset Id:

Constituency: West Yellowhead

**Description:** Demolish Pat Hardy Primary School and Whitecourt Central School and combine those grades into one new facility.  
(Project scope)

Construct a new replacement, 800 capacity K-5 elementary school in Whitecourt on a new site. This would provide an upgraded and enhanced front entrance to provide better visibility of the entrance for the safety of students and staff. A replacement school would provide ancillary, flex space and gathering space, and functional wrap-around and sensory spaces required to provide learning opportunities which require flexible, interactive, multi-purpose learning spaces which is flexible and adaptable to allow for interactive learning. Examples are garage doors, moveable walls, maker spaces and gathering spaces for students to work independently or in small groups.

Additionally, a new replacement school would be more efficient and cost effective than modernizing and operating two old schools. Both Pat Hardy Primary and Whitecourt Central Elementary schools are old (39 years and 63 years respectively) and are dated. The mechanical/ventilation systems in both schools are original, well past their life expectancy, and will require replacement including hazmat abatement and the sprinkler system of the building if required to address code in the near future. Both schools have issues with barrier-free access to instructional areas and washrooms.

This site would also allow for a bus loop to address the current safety issues and could potentially streamline the operation of busses for the jurisdiction. Pat Hardy's safety issues for busses is more serious as there is no proper bus lane. The buses unload directly in front of the school. Parents pull into the staff parking lot to drop off students and then the parents/students cross the staff parking lot and must walk between buses to enter the school.

**Reason:** Demolish Pat Hardy Primary School and Whitecourt Central School and combine those grades into one new facility.  
(Project benefits)

Construct a new replacement, 800 capacity K-5 elementary school in Whitecourt on a new site. This would provide an upgraded and enhanced front entrance to provide better visibility of the entrance for the safety of students and staff. A replacement school would provide ancillary, flex space and gathering space, and functional wrap-around and sensory spaces required to provide learning opportunities which require flexible, interactive, multi-purpose learning spaces which is flexible and adaptable to allow for interactive learning. Examples are garage doors, moveable walls, maker spaces and gathering spaces for students to work independently or in small groups.

Additionally, a new replacement school would be more efficient and cost effective than modernizing and operating two old schools. Both Pat Hardy Primary and Whitecourt Central Elementary schools are old (39 years and 63 years respectively) and are dated. The mechanical/ventilation systems in both schools are original, well past their life expectancy, and will require replacement including hazmat abatement and the sprinkler system of the building if required to address code in the near future. Both schools have issues with barrier-free access to instructional areas and washrooms.

This site would also allow for a bus loop to address the current safety issues and could potentially streamline the operation of busses for the jurisdiction. Pat Hardy's safety issues for busses is more serious as there is no proper bus lane. The buses unload directly in front of the school. Parents pull into the staff parking lot to drop off students and then the parents/students cross the staff parking lot and must walk between buses to enter the school.

**Consequences:**  
(Implication for delaying project)

**Change in Capacity:** +800 capacity and 6,560 sq m2  
(For Learning and PSI this should be the change in enrollment capacity.)

For Health, this could be the change in beds, surgical procedures, diagnostic and treatment services, etc.)	
<b>Gross Area M2:</b> 6,560	
<b>Preservation Area M2:</b>	
<b>New and Expansion Area M2:</b>	
<b>Demolition Area M2:</b>	
<b>Full Load Equivalent (FLE):</b>	
<b>Funding Details for Cost-shared Projects:</b>	
<b>P3 Potential?:</b> (Is there a potential for this project to be funded as a public-private partnership? Please specify.)	
<b>P3 Project:</b> Not Applicable	<b>P3 Supported by Client Group:</b> Not Applicable
<b>Scheduled Start Date:</b> 2022/04/01 ( 2022/2023 GOA )	<b>Estimated Completion Date:</b> 2024/04/30 ( 2024/2025 GOA )
<b>Schedule / Comments:</b>	
Created: EXTERN\DEANNA.HARAPCHUK 2020/04/07 03:17:06PM	
Last updated by: EXTERN\DEANNA.HARAPCHUK 2020/04/08 09:09:02AM	

**Budget**

<b>Total Project Cost (TPC):</b>	\$24,512,549.85
<b>Total Provincial Support (TPS):</b>	\$24,512,549.85
<b>Other Alberta Government Funding:</b>	\$0.00
<b>Alberta Infrastructure &amp; Transportation Funding:</b>	\$24,512,549.85
<b>Other (Federal, Private) Funding:</b>	\$0.00

**Budget Details**

Budget item	Cost	Description
Building Construction and Site Development :	\$20,992,000.00	Amount of funding to be used for the physical construction of the school facility...
Consultant Fees :	\$1,574,400.00	Amount of funding for prime and sub-consultants that provide the design of the facility...
Project Expenses :	\$419,840.00	Amount of funding provided to pay for normal project expenses and services associated with a school building projects...
Furniture & Equipment :	\$944,640.00	Amount of funding provided for the basic furniture and equipment for approved projects...
Career Technology Studies (CTS) Equipment :	\$195,645.44	Amount of funding provided for expansion or modernization projects being conducted in facilities in which the project provides or upgrades a CTS area(s)...
Other :	\$0.00	Amount of funding provided for items not covered by the above components.
<b>Sub-total:</b>	<b>\$24,126,525.44</b>	Sub-total of funding for all items above.
Non-Refundable GST :	\$386,024.41	Amount of funding provided for non-refundable GST is calculated at 1.6% of the sub-total above.
<b>Total Project Cost:</b>	<b>\$24,512,549.85</b>	Sum of the funding for all items above.

**File Attachments**

File Name	Description
No File attachments added to date.	

**Contacts**

Randy Lovich, Director of Maintenance Northern Gateway Regional Division No. 10 P.O. Box 279 Sangudo AB T0E 2A0  (5112-53 Ave Sangudo)	<b>Ph:</b> (780)785-8911 <b>Fax:</b> (780)7852996 <b>Email:</b> randy.lovich@ngps.ca
---	--

# BLIMS Projects - Web Access for Capital Plan Submission

## WAP1000 Detailed Report

Printed: April 8, 2020 09:15 AM

### The Northern Gateway School Division (2275)

#### 14259 - Demo Pat Hardy Primary

**Capital Plan Submission Year:** 2021/2022 (GOA)

**Capital Program:** School Facilities

**Title:** Demo Pat Hardy Primary

**Key Driver(s):** Infrastructure condition

**Client Name:** The Northern Gateway School Division (2275)

**Client Ranking:** 6

**Original Capital Plan Submission Year:** 2021/2022 (GOA)

**Client File#:**

**School Facility Name:** PAT HARDY ELEMENTARY SCHOOL (F1017)

**Location:** WHITECOURT

**Backlog?:** No

**Submission Status:** Unsubmitted

**Project Sub-Category:** Expansion - Demolitions

**Client Asset Id:**

**Constituency:** West Yellowhead

**Description:** Demolish Pat Hardy Primary School and Whitecourt Central School and combine those grades into one new facility.  
(Project scope)

Construct a new replacement, 800 capacity K-5 elementary school in Whitecourt on a new site. This would provide an upgraded and enhanced front entrance to provide better visibility of the entrance for the safety of students and staff. A replacement school would provide ancillary, flex space and gathering space, and functional wrap-around and sensory spaces required to provide learning opportunities which require flexible, interactive, multi-purpose learning spaces which is flexible and adaptable to allow for interactive learning. Examples are garage doors, moveable walls, maker spaces and gathering spaces for students to work independently or in small groups.

Additionally, a new replacement school would be more efficient and cost effective than modernizing and operating two old schools. Both Pat Hardy Primary and Whitecourt Central Elementary schools are old (39 years and 63 years respectively) and are dated. The mechanical/ventilation systems in both schools are original, well past their life expectancy, and will require replacement including hazmat abatement and the sprinkler system of the building if required to address code in the near future. Both schools have issues with barrier-free access to instructional areas and washrooms.

This site would also allow for a bus loop to address the current safety issues and could potentially streamline the operation of busses for the jurisdiction. Pat Hardy's safety issues for busses is more serious as there is no proper bus lane. The buses unload directly in front of the school. Parents pull into the staff parking lot to drop of students and then the parents/students cross the staff parking lot and must walk between buses to enter the school.

**Reason:** Demolish Pat Hardy Primary School and Whitecourt Central School and combine those grades into one new facility.  
(Project benefits)

Construct a new replacement, 800 capacity K-5 elementary school in Whitecourt on a new site. This would provide an upgraded and enhanced front entrance to provide better visibility of the entrance for the safety of students and staff. A replacement school would provide ancillary, flex space and gathering space, and functional wrap-around and sensory spaces required to provide learning opportunities which require flexible, interactive, multi-purpose learning spaces which is flexible and adaptable to allow for interactive learning. Examples are garage doors, moveable walls, maker spaces and gathering spaces for students to work independently or in small groups.

Additionally, a new replacement school would be more efficient and cost effective than modernizing and operating two old schools. Both Pat Hardy Primary and Whitecourt Central Elementary schools are old (39 years and 63 years respectively) and are dated. The mechanical/ventilation systems in both schools are original, well past their life expectancy, and will require replacement including hazmat abatement and the sprinkler system of the building if required to address code in the near future. Both schools have issues with barrier-free access to instructional areas and washrooms.

This site would also allow for a bus loop to address the current safety issues and could potentially streamline the operation of busses for the jurisdiction. Pat Hardy's safety issues for busses is more serious as there is no proper bus lane. The buses unload directly in front of the school. Parents pull into the staff parking lot to drop of students and then the parents/students cross the staff parking lot and must walk between buses to enter the school.

**Consequences:**  
(Implication for delaying project)

**Change in Capacity:** -429 capacity and -3800.56 sq m2  
(For Learning and PSI this should be the change in enrollment capacity.)

For Health, this could be the change in beds, surgical procedures, diagnostic and treatment services, etc.)

**Gross Area M2:** 0.00

**Preservation Area M2:**

**New and Expansion Area M2:**

**Demolition Area M2:** 3800.56

**Full Load Equivalent (FLE):**

**Funding Details for Cost-shared Projects:**

**P3 Potential?:**

(Is there a potential for this project to be funded as a public-private partnership? Please specify.)

**P3 Project:** Not Applicable

**P3 Supported by Client Group:** Not Applicable

**Scheduled Start Date:** 2022/04/01 ( 2022/2023 GOA )

**Estimated Completion Date:** 2024/04/30 ( 2024/2025 GOA )

**Schedule / Comments:**

Created: EXTERN\DEANNA.HARAPCHUK 2020/04/07 03:05:25PM

Last updated by: EXTERN\DEANNA.HARAPCHUK 2020/04/08 09:02:07AM

## Budget

**Total Project Cost (TPC):** \$944,072.28

**Total Provincial Support (TPS):** \$944,072.28

**Other Alberta Government Funding:** \$0.00

**Alberta Infrastructure & Transportation Funding:** \$944,072.28

**Other (Federal, Private) Funding:** \$0.00

## Budget Details

Budget Item	Cost	Description
Building Construction and Site Development :	\$0.00	Amount of funding to be used for the physical construction of the school facility...
Consultant Fees :	\$63,644.18	Amount of funding for prime and sub-consultants that provide the design of the facility...
Project Expenses :	\$16,971.78	Amount of funding provided to pay for normal project expenses and services associated with a school building projects...
Furniture & Equipment :	\$0.00	Amount of funding provided for the basic furniture and equipment for approved projects...
Career Technology Studies (CTS) Equipment :	\$0.00	Amount of funding provided for expansion or modernization projects being conducted in facilities in which the project provides or upgrades a CTS area(s)...
Other :	\$848,589.04	Amount of funding provided for items not covered by the above components.
<b>Sub-total:</b>	<b>\$929,205.00</b>	Sub-total of funding for all items above.
Non-Refundable GST :	\$14,867.28	Amount of funding provided for non-refundable GST is calculated at 1.6% of the sub-total above.
<b>Total Project Cost:</b>	<b>\$944,072.28</b>	Sum of the funding for all items above.

## File Attachments

File Name	Description
No File attachments added to date.	

## Contacts

Randy Lovich, Director of Maintenance Northern Gateway Regional Division No. 10 P.O. Box 279 Sangudo AB T0E 2A0  (5112-53 Ave Sangudo)	<b>Ph:</b> (780)785-8911 <b>Fax:</b> (780)7852996 <b>Email:</b> randy.lovich@ngps.ca
---	--

# BLIMS Projects - Web Access for Capital Plan Submission

## WAP1000 Detailed Report

Printed: April 8, 2020 09:21 AM

### The Northern Gateway School Division (2275)

#### 13344 - Demolish Whitecourt Central School

Capital Plan Submission Year: 2021/2022 (GOA)

Capital Program: School Facilities

Title: Demolish Whitecourt Central School

Key Driver(s): Infrastructure condition

Client Name: The Northern Gateway School Division (2275)

Client Ranking: 7

Original Capital Plan Submission Year: 2016/2017 (GOA)

Client File#:

School Facility Name: WHITECOURT CENTRAL SCHOOL (F1014)

Location: WHITECOURT

Backlog?: No

Submission Status: Unsubmitted

Project Sub-Category: Expansion - Demolitions

Client Asset Id:

Constituency: West Yellowhead

**Description:** Demolish Pat Hardy Primary School and Whitecourt Central School and combine those grades into one new facility.  
(Project scope)

Construct a new replacement, 800 capacity K-5 elementary school in Whitecourt on a new site. This would provide an upgraded and enhanced front entrance to provide better visibility of the entrance for the safety of students and staff. A replacement school would provide ancillary, flex space and gathering space, and functional wrap-around and sensory spaces required to provide learning opportunities which require flexible, interactive, multi-purpose learning spaces which is flexible and adaptable to allow for interactive learning. Examples are garage doors, moveable walls, maker spaces and gathering spaces for students to work independently or in small groups.

Additionally, a new replacement school would be more efficient and cost effective than modernizing and operating two old schools. Both Pat Hardy Primary and Whitecourt Central Elementary schools are old (39 years and 63 years respectively) and are dated. The mechanical/ventilation systems in both schools are original, well past their life expectancy, and will require replacement including hazmat abatement and the sprinkler system of the building if required to address code in the near future. Both schools have issues with barrier-free access to instructional areas and washrooms.

This site would also allow for a bus loop to address the current safety issues and could potentially streamline the operation of busses for the jurisdiction. Pat Hardy's safety issues for busses is more serious as there is no proper bus lane. The buses unload directly in front of the school. Parents pull into the staff parking lot to drop off students and then the parents/students cross the staff parking lot and must walk between buses to enter the school.

**Reason:** Dispose of Whitecourt Central School due to its age, construction type and potential exposure to a catastrophic flood event as Alberta schools are required to be built outside of the 500 year flood plain - schools in the valley district of Whitecourt may be vulnerable.  
(Project benefits)

**Consequences:**  
(Implication for delaying project)

**Change in Capacity:** -464 capacity and -3349.36 sq m2  
(For Learning and PSI this should be the change in enrollment capacity.  
For Health, this could be the change in beds, surgical procedures, diagnostic and treatment services, etc.)

Gross Area M2: 0

Preservation Area M2: 0

New and Expansion Area M2: 0

Demolition Area M2: 3349.36

Full Load Equivalent (FLE):

Funding Details for Cost-shared Projects:

**P3 Potential?:** No  
(Is there a potential for this project to be funded as a public-private partnership? Please specify.)

**P3 Project:** Not Applicable

**P3 Supported by Client Group:** Not Applicable

**Scheduled Start Date:** 2021/01/01 ( 2020/2021 GOA )

**Estimated Completion Date:** 2021/03/31 ( 2020/2021 GOA )

**Schedule / Comments:**

Created: EXTERN\DEANNA.HARAPCHUK 2015/03/16 09:09:05AM

Last updated by: EXTERNDEANNA.HARAPCHUK 2020/04/08 09:21:37AM

**Budget**

<b>Total Project Cost (TPC):</b>	\$831,992.63
<b>Total Provincial Support (TPS):</b>	\$831,992.63
<b>Other Alberta Government Funding:</b>	\$0.00
<b>Alberta Infrastructure &amp; Transportation Funding:</b>	\$831,992.63
<b>Other (Federal, Private) Funding:</b>	\$0.00

**Budget Details**

<b>Budget item</b>	<b>Cost</b>	<b>Description</b>
Building Construction and Site Development :	\$0.00	Amount of funding to be used for the physical construction of the school facility...
Consultant Fees :	\$56,088.38	Amount of funding for prime and sub-consultants that provide the design of the facility...
Project Expenses :	\$14,956.90	Amount of funding provided to pay for normal project expenses and services associated with a school building projects...
Furniture & Equipment :	\$0.00	Amount of funding provided for the basic furniture and equipment for approved projects...
Career Technology Studies (CTS) Equipment :	\$0.00	Amount of funding provided for expansion or modernization projects being conducted in facilities in which the project provides or upgrades a CTS area(s)...
Other :	\$747,845.10	Amount of funding provided for items not covered by the above components.
<b>Sub-total:</b>	<b>\$818,890.38</b>	Sub-total of funding for all items above.
Non-Refundable GST :	\$13,102.25	Amount of funding provided for non-refundable GST is calculated at 1.6% of the sub-total above.
<b>Total Project Cost:</b>	<b>\$831,992.63</b>	Sum of the funding for all items above.

**File Attachments**

<b>File Name</b>	<b>Description</b>
------------------	--------------------

No File attachments added to date.

**Contacts**

Randy Lovich,  
 Director of Maintenance  
 Northern Gateway Regional Division No. 10  
 P.O. Box 279  
 Sangudo AB  
 T0E 2A0  
 (5112-53 Ave Sangudo)

**Ph:** (780)785-8911  
**Fax:** (780)7852996  
**Email:** randy.lovich@ngps.ca

# BLIMS Projects - Web Access for Capital Plan Submission

## WAP1000 Detailed Report

Printed: April 7, 2020 03:49 PM

### The Northern Gateway School Division (2275)

#### 13330 - Fox Creek School Modernization

**Capital Plan Submission Year:** 2021/2022 (GOA)

**Capital Program:** School Facilities

**Submission Status:** Unsubmitted

**Title:** Fox Creek School Modernization

**Key Driver(s):** Infrastructure condition

**Project Sub-Category:** Preservation - Facility Modernization

**Client Name:** The Northern Gateway School Division (2275)

**Client Ranking:** 8

**Original Capital Plan Submission Year:** 2016/2017 (GOA)

**Client File#:**

**Client Asset Id:**

**School Facility Name:** FOX CREEK SCHOOL (F0998)

**Location:** FOX CREEK

**Constituency:** Central Peace-Notley

**Backlog?:** No

**Description:** Modernize Fox Creek K-12 School  
(Project scope)

**Reason:** Fox Creek School is primarily constructed of steel and masonry and is in relatively good condition, so it is somewhere in the middle of its service life. The heating and ventilation plant requires a major upgrade to convert it from a series of forced air systems to a central hydronic system, which would reduce ongoing operations and maintenance costs. Interior finish upgrades could be completed as part of a comprehensive modernization of this school.  
(Project benefits)

Summary of Significant Capital Upgrade Requirements:

- 5 Year Deferred Maintenance Cost Estimate (from RECAPP): \$ 4,000,700.00
- Interior finish upgrades
- Major mechanical upgrade
- Washroom / change room upgrades
- Fire alarm system upgrade
- Commentary on Functional Issues:
- School lacks socialization spaces
- Gymnasium is undersized

**Consequences:**  
(Implication for delaying project)

**Change in Capacity:** 0  
(For Learning and PSI this should be the change in enrollment capacity.  
For Health, this could be the change in beds, surgical procedures, diagnostic and treatment services, etc.)

**Gross Area M2:** 0

**Preservation Area M2:** 5360.1

**New and Expansion Area M2:** 0

**Demolition Area M2:** 0

**Full Load Equivalent (FLE):**

**Funding Details for Cost-shared Projects:** There is a good possibility for this with the Town of Fox and local business's.

**P3 Potential?:**  
(Is there a potential for this project to be funded as a public-private partnership? Please specify.)

**P3 Project:** Not Applicable

**P3 Supported by Client Group:** Not Applicable

**Scheduled Start Date:** 2018/03/01 ( 2017/2018 GOA )

**Estimated Completion Date:** 2019/03/30 ( 2018/2019 GOA )

**Schedule / Comments:**

Created: EXTERN\DEANNA.HARAPCHUK 2015/03/11 11:46:58AM

Last updated by: EXTERN\DEANNA.HARAPCHUK 2020/04/07 03:30:30PM

#### Budget

**Total Project Cost (TPC):** \$5,489,813.76

**Total Provincial Support (TPS):** \$5,489,813.76

**Other Alberta Government Funding:** \$0.00



<b>Alberta Infrastructure &amp; Transportation Funding:</b>	\$5,489,813.76
<b>Other (Federal, Private) Funding:</b>	\$0.00

**Budget Details**

Budget item	Cost	Description
Building Construction and Site Development :	\$4,592,856.00	Amount of funding to be used for the physical construction of the school facility...
Consultant Fees :	\$540,336.00	Amount of funding for prime and sub-consultants that provide the design of the facility...
Project Expenses :	\$90,056.00	Amount of funding provided to pay for normal project expenses and services associated with a school building projects...
Furniture & Equipment :	\$180,112.00	Amount of funding provided for the basic furniture and equipment for approved projects...
Career Technology Studies (CTS) Equipment :	\$0.00	Amount of funding provided for expansion or modernization projects being conducted in facilities in which the project provides or upgrades a CTS area(s)...
Other :	\$0.00	Amount of funding provided for items not covered by the above components.
<b>Sub-total:</b>	<b>\$5,403,360.00</b>	Sub-total of funding for all items above.
Non-Refundable GST :	\$86,453.76	Amount of funding provided for non-refundable GST is calculated at 1.6% of the sub-total above.
<b>Total Project Cost:</b>	<b>\$5,489,813.76</b>	Sum of the funding for all items above.

**File Attachments**

File Name	Description
No File attachments added to date.	

**Contacts**

Randy Lovich, Director of Maintenance Northern Gateway Regional Division No. 10 P.O. Box 279 Sangudo AB T0E 2A0  (5112-53 Ave Sangudo)	<b>Ph:</b> (780)785-8911 <b>Fax:</b> (780)7852996 <b>Email:</b> randy.lovich@ngps.ca
---	--



**Northern Gateway**  
Public Schools