

Summary of Governance Expenditures Year to Date: August, 2022

2021-2022 School Year

	Vice-Chair Christine Peck (71)	Trustee Diane Hagman (72)	Trustee Deb Koloski (73)	Trustee Sherry Jeffreys (73)	Chair Barb Maddigan (74)	Trustee Judy Muir (75)	Trustee Sally Petryshen (76)	Trustee Anita Portsmouth (76)	Trustee Gerry Steinke (77)	Trustee Jim Hailes (78)	Trustee Linda Wigton (79)	Total Expenses
Honoraria	16,716.52	10,624.80	16,670.09	500.05	15,015.88	17,433.62	16,913.88	1,808.70	18,435.00	14,050.22	12,139.82	137,999.83
Benefits	7,005.41	6,647.30	6,392.41	1,032.71	5,690.29	3,590.39	6,788.54	600.62	7,089.76	4,722.62	7,852.63	55,779.35
Communication	900.00	822.57	1,098.37	296.12	900.00	915.10	825.00	75.00	1,214.83	975.00	916.41	8,567.28
Travel	1,175.97	240.48	1,198.58	0.00	193.04	737.29	1,587.28	306.83	5,823.04	2,263.48	0.00	13,219.16
Meals/Accommodations	2,703.82	1,971.45	1,956.48	139.46	4,494.20	2,365.67	3,043.63	425.54	1,594.96	1,169.30	3,692.85	22,992.36
Prep Time/\$235.00 per month	2,820.00	2,820.00	2,350.00	235.00	2,820.00	2,585.00	2,350.00	235.00	2,820.00	2,820.00	2,820.00	24,205.00
PD/Registrations	4,207.60	2,888.40	2,888.40	0.00	2,938.40	4,107.60	2,397.60	0.00	2,201.80	2,151.80	2,938.40	26,720.00
Total	35,529.32	26,015.00	32,554.33	2,203.34	32,051.81	31,734.67	33,905.93	3,451.69	39,179.39	28,152.42	30,360.11	<u>289,482.98</u>
Board Governance Other												<u>135,923.39</u>
Total of Trustees and Board Governance Other												<u>425,406.37</u>

Board Governance - Other

Insurance for Trustees	0.00
Professional & Tech (Board Workshop)	35,258.61
Contract Services (Gramatovich)	1,318.58
Charter Bus for Minister's Tour/Visits to Schools/Division Office	0.00
Results Review	0.00
Meals/Accommodations	5,082.82
Advertising	182.88
Edwin Parr Banquet Tickets	0.00
ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Membership Fees	55,496.99
Scholarships and Books Purchased	382.21
School Christmas Baskets/Name Tags/Business Cards/Insight Subscription	19,038.22
Appreciation Evening/Awards	<u>19,163.08</u>
Total Board Governance - Other	<u>135,923.39</u>

****Report ran September 6, 2022**