

Board Governance Expenditures Year-to-Date: October 31, 2022										
2022 - 2023 School Year										
(Includes Expense Reports for Period Ending September 30, 2022)										
	Vice-Chair Christine Peck (71)	Trustee Diane Hagman (72)	Trustee Deb Koloski (73)	Chair Barb Maddigan (74)	Trustee Judy Muir (75)	Trustee Sally Petryshen (76)	Trustee Gerry Steinke (77)	Trustee Jim Hailes (78)	Trustee Linda Wigton (79)	Total Expenses
Honoraria***	2,658.76	920.80	1,393.90	2,126.68	2,133.24	1,932.64	2,609.00	1,497.06	295.00	15,567.08
Benefits	1,145.80	1,046.73	983.78	1,099.61	544.44	1,104.41	1,142.95	730.00	1,025.79	8,823.51
Communication	150.00	150.00	150.00	150.00	171.37	150.00	201.61	150.00	127.34	1,400.32
Travel	234.77	0.00	257.89	0.00	357.95	226.13	887.98	0.00	0.00	1,964.72
Meals/Accommodations	813.30	342.53	342.53	547.91	655.01	0.00	58.06	642.94	342.53	3,744.81
Prep Time	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,160.00
PD/Registrations	609.60	0.00	0.00	0.00	609.60	0.00	0.00	0.00	0.00	1,219.20
Total Year-to-Date	5,852.23	2,700.06	3,368.10	4,164.20	4,711.61	3,653.18	5,139.60	3,260.00	2,030.66	34,879.64
2022 - 2023 Budget Allocation										271,428.66
Budget Remaining										236,549.02

Board Governance - Other	
Insurance for Trustees	0.00
Professional & Tech (Board Workshop)	0.00
Rentals/Lease	2,738.12
Meals/Accommodations	819.93
Advertising	254.00
ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Membership Fees	0.00
2025 Election Accrual	20,000.00
Name Tags/Business Cards/Insight Subscription/Supplies	812.39
Staff Appreciation Evening/Awards	13,077.52
Total Year-to-Date	37,701.96
2022 - 2023 Budget Allocation	128,571.34
Budget Remaining	90,869.38

Summary			
2022 - 23 Governance Budget	400,000.00	Governance Expenditures to Date	34,879.64
Budget Remaining as at October 31, 2022	327,418.40	Governance (Other) Expenditures to Date	37,701.96
		Total Governance Expenditures to Date	72,581.60

***Honoraria includes Committee Chair Allowance and Mileage Claimed to Attend Board Meetings

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