

Board Governance Expenditures Year-to-Date: November 30, 2022

2022 - 2023 School Year

(Includes Expense Reports for Period Ending October 31, 2022)

	Vice-Chair Christine Peck (71)	Trustee Diane Hagman (72)	Trustee Deb Koloski (73)	Chair Barb Maddigan (74)	Trustee Judy Muir (75)	Trustee Sally Petryshen (76)	Trustee Gerry Steinke (77)	Trustee Jim Hailes (78)	Trustee Linda Wigton (79)	Total Expenses
Honoraria***	4,398.14	2,390.80	3,254.68	3,292.52	3,672.36	2,443.42	4,428.50	3,305.10	715.00	27,900.52
Benefits	1,735.23	1,620.80	1,535.17	1,648.42	1,114.98	1,623.81	1,736.94	1,095.00	1,540.01	13,650.36
Communication	225.00	225.00	225.00	225.00	255.84	225.00	281.69	225.00	207.70	2,095.23
Travel	330.74	0.00	666.46	0.00	496.39	226.13	1,274.06	604.49	0.00	3,598.27
Meals/Accommodations	1,215.74	744.97	744.97	547.91	1,057.45	0.00	209.28	1,098.60	342.53	5,961.45
Prep Time	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,160.00
PD/Registrations	1,346.20	736.60	736.60	736.60	1,346.20	736.60	736.60	736.60	0.00	7,112.00
Total Year-to-Date	9,491.05	5,958.17	7,402.88	6,690.45	8,183.22	5,494.96	8,907.07	7,304.79	3,045.24	62,477.83
2022 - 2023 Budget Allocation										271,428.66
Budget Remaining										208,950.83

Board Governance - Other

Insurance for Trustees	0.00
Professional & Tech (Board Workshop)	1,992.37
Rentals/Lease	0.00
Meals/Accommodations	1,758.45
Advertising	254.00
ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Membership Fees	46,303.66
2025 Election Accrual	20,000.00
Name Tags/Business Cards/Insight Subscription/Supplies	1,238.91
Staff Appreciation Evening/Awards (includes Rental)	23,722.58
Total Year-to-Date	95,269.97
2022 - 2023 Budget Allocation	128,571.34
Budget Remaining	33,301.37

Summary

2022 - 23 Governance Budget	400,000.00	Governance Expenditures to Date	62,477.83
Budget Remaining as at November 30, 2022	242,252.20	Governance (Other) Expenditures to Date	95,269.97
		Total Governance Expenditures to Date	157,747.80

***Honoraria includes Committee Chair Allowance and Mileage Claimed to Attend Board Meetings

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