

**Board Governance Expenditures Year-to-Date: December 31, 2022**

2022 - 2023 School Year

(Includes Expense Reports for Period Ending November 30, 2022)

	Vice-Chair Christine Peck (71)	Trustee Diane Hagman (72)	Trustee Deb Koloski (73)	Chair Barb Maddigan (74)	Trustee Judy Muir (75)	Trustee Sally Petryshen (76)	Trustee Gerry Steinke (77)	Trustee Jim Hailes (78)	Trustee Linda Wigton (79)	Total Expenses
Honoraria***	6,962.21	2,836.60	5,301.37	5,028.36	6,201.48	4,506.85	5,847.50	5,031.18	1,735.00	<b>43,450.55</b>
Benefits	2,412.70	2,177.53	2,338.26	2,270.76	1,299.40	2,272.75	2,203.88	1,460.00	2,129.47	<b>18,564.75</b>
Communication	300.00	300.00	300.00	300.00	330.84	300.00	361.77	300.00	291.33	<b>2,783.94</b>
Travel	687.65	49.64	1,066.33	193.04	600.08	793.67	2,057.25	1,098.67	99.27	<b>6,645.60</b>
Meals/Accommodations	1,957.08	744.97	1,112.66	547.91	1,582.80	367.69	576.31	1,335.35	578.78	<b>8,803.55</b>
Prep Time	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	<b>8,640.00</b>
PD/Registrations	2,743.20	736.60	1,422.40	1,422.40	2,032.00	2,235.20	1,422.40	1,422.40	685.80	<b>14,122.40</b>
<b>Total Year-to-Date</b>	<b>16,022.84</b>	<b>7,805.34</b>	<b>12,501.02</b>	<b>10,722.47</b>	<b>13,006.60</b>	<b>11,436.16</b>	<b>13,429.11</b>	<b>11,607.60</b>	<b>6,479.65</b>	<b>103,010.79</b>
<b>2022 - 2023 Budget Allocation</b>										<b>271,428.66</b>
<b>Budget Remaining</b>										<b>168,417.87</b>

**Board Governance - Other**

Insurance for Trustees	0.00
Professional & Tech (Board Workshop)	4,320.26
Rentals/Lease	0.00
Meals/Accommodations	2,313.03
Advertising	254.00
ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Membership Fees	46,303.66
2025 Election Accrual	20,000.00
Name Tags/Business Cards/Insight Subscription/Supplies	1,268.91
Staff Appreciation Evening/Awards (includes Rental)	23,722.58
<b>Total Year-to-Date</b>	<b>98,182.44</b>
<b>2022 - 2023 Budget Allocation</b>	<b>128,571.34</b>
<b>Budget Remaining</b>	<b>30,388.90</b>

**Summary**

2022 - 23 Governance Budget	400,000.00	Governance Expenditures to Date	103,010.79
Budget Remaining as at December 31, 2022	198,806.77	Governance (Other) Expenditures to Date	<u>98,182.44</u>
		<b>Total Governance Expenditures to Date</b>	<b><u>201,193.23</u></b>

\*\*\*Honoraria includes Committee Chair Allowance and Mileage Claimed to Attend Board Meetings

Report Generated January 4, 2023