

Board Governance Expenditures Year-to-Date: February 28, 2023										
2022 - 2023 School Year										
(Includes Expense Reports for Period Ending January 31, 2023)										
	Vice-Chair Christine Peck (71)	Trustee Diane Hagman (72)	Trustee Deb Koloski (73)	Chair Barb Maddigan (74)	Trustee Judy Muir (75)	Trustee Sally Petryshen (76)	Trustee Gerry Steinke (77)	Trustee Jim Hailes (78)	Trustee Linda Wigton (79)	Total Expenses
Honoraria***	8,645.09	3,877.90	6,513.19	6,340.04	6,721.40	5,693.71	9,186.50	6,967.26	2,635.00	56,580.09
Benefits	3,584.60	3,311.25	3,461.65	3,390.41	1,491.24	3,415.13	3,617.33	2,190.00	3,254.78	27,716.39
Communication	450.00	450.00	450.00	375.00	507.22	450.00	507.88	450.00	437.44	4,077.54
Travel	868.60	103.63	1,288.04	193.04	702.31	793.67	2,410.24	1,707.57	99.27	8,166.37
Meals/Accommodations	1,957.08	744.97	1,112.66	547.91	1,582.80	397.91	576.31	1,538.55	578.78	9,036.97
Prep Time	1,440.00	1,440.00	1,440.00	1,200.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	12,720.00
PD/Registrations	3,790.65	1,123.65	1,809.45	1,422.40	2,419.05	3,282.65	1,422.40	1,809.45	685.80	17,765.50
Total Year-to-Date	20,736.02	11,051.40	16,074.99	13,468.80	14,864.02	15,473.07	19,160.66	16,102.83	9,131.07	136,062.86
2022 - 2023 Budget Allocation										<u>271,428.66</u>
Budget Remaining										<u>135,365.80</u>

Board Governance - Other	
Insurance for Trustees	0.00
Professional & Tech (Board Workshop)	4,385.26
Rentals/Lease	0.00
Meals/Accommodations	4,262.36
Advertising	254.00
ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Membership Fees	46,303.66
2025 Election Accrual	20,000.00
Name Tags/Business Cards/Supplies	1,238.91
Staff Appreciation Evening/Awards (includes Rental)	22,963.12
Total Year-to-Date	99,407.31
2022 - 2023 Budget Allocation	<u>128,571.34</u>
Budget Remaining	<u>29,164.03</u>

Summary			
2022 - 23 Governance Budget	400,000.00	Governance Expenditures to Date	136,062.86
Budget Remaining as at February 28, 2023	164,529.83	Governance (Other) Expenditures to Date	<u>99,407.31</u>
		Total Governance Expenditures to Date	<u>235,470.17</u>

***Honoraria includes Committee Chair Allowance and Mileage Claimed to Attend Board Meetings

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