

Board Governance Expenditures Year-to-Date: May 31, 2023										
2022 - 2023 School Year										
(Includes Expense Reports for Period Ending April 30, 2023)										
	Vice-Chair Christine Peck (71)	Trustee Diane Hagman (72)	Trustee Deb Koloski (73)	Chair Barb Maddigan (74)	Trustee Judy Muir (75)	Trustee Sally Petryshen (76)	Trustee Gerry Steinke (77)	Trustee Jim Hailes (78)	Trustee Linda Wigton (79)	Total Expenses
Honoraria (incl Committee Chair Allowance and Mileage for Board Meetings)	14,792.61	6,655.78	11,517.55	10,197.56	11,039.56	12,070.57	13,164.50	12,091.38	5,545.00	97,074.51
Benefits	5,558.04	5,084.18	5,336.34	5,189.48	2,073.84	5,387.93	5,461.67	3,285.00	5,035.57	42,412.05
Communication	675.00	675.00	675.00	525.00	732.22	747.57	732.88	675.00	662.44	6,100.11
Travel	1,869.86	289.61	2,026.31	785.04	985.80	2,275.12	3,776.31	3,532.63	289.00	15,829.68
Meals/Accommodations	3,000.96	2,197.71	1,927.11	1,080.98	2,467.75	1,696.88	658.56	2,305.84	578.78	15,914.57
Prep Time	2,160.00	2,160.00	2,160.00	1,680.00	2,160.00	1,920.00	2,160.00	2,160.00	2,160.00	18,720.00
PD/Registrations	4,603.45	1,123.65	1,809.45	1,422.40	2,419.05	4,095.45	1,422.40	1,809.45	1,713.39	20,418.69
<b>Total Year-to-Date</b>	<b>32,659.92</b>	<b>18,185.93</b>	<b>25,451.76</b>	<b>20,880.46</b>	<b>21,878.22</b>	<b>28,193.52</b>	<b>27,376.32</b>	<b>25,859.30</b>	<b>15,984.18</b>	<b>216,469.61</b>
<b>2022 - 2023 Budget Allocation</b>										<b>271,428.66</b>
<b>Budget Remaining</b>										<b>54,959.05</b>

Board Governance - Other	
Insurance for Trustees	0.00
Professional & Tech (Board Workshop)	4,385.26
Contract Services	259.08
Meals/Accommodations	7,295.21
Advertising	254.00
ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Membership Fees	55,126.86
2025 Election Accrual	20,000.00
Name Tags/Business Cards/Supplies	1,238.91
Staff Appreciation Evening/Awards (includes Rental)	23,180.54
<b>Total Year-to-Date</b>	<b>111,739.86</b>
<b>2022 - 2023 Budget Allocation</b>	<b>128,571.34</b>
<b>Budget Remaining</b>	<b>16,831.48</b>

Summary			
2022 - 23 Governance Budget	400,000.00	Governance Expenditures to Date	216,469.61
Budget Remaining as at May 31, 2023	71,790.53	Governance (Other) Expenditures to Date	111,739.86
		<b>Total Governance Expenditures to Date</b>	<b>328,209.47</b>