

**Board Governance Expenditures Year-to-Date: June 30, 2023**

2022 - 2023 School Year

(Includes Expense Reports for Period Ending May 31, 2023)

	Vice-Chair Christine Peck (71)	Trustee Diane Hagman (72)	Trustee Deb Koloski (73)	Chair Barb Maddigan (74)	Trustee Judy Muir (75)	Trustee Sally Petryshen (76)	Trustee Gerry Steinke (77)	Trustee Jim Hailes (78)	Trustee Linda Wigton (79)	Total Expenses
<b>Honoraria</b> (incl Committee Chair Allowance and Mileage for Board Meetings)	15,991.37	7,277.08	12,627.49	11,633.40	12,497.80	12,460.57	15,183.50	13,719.18	6,265.00	<b>107,655.39</b>
<b>Benefits</b>	6,165.25	5,657.03	5,928.03	5,788.57	2,268.04	5,932.74	6,117.69	3,650.00	5,614.29	<b>47,121.64</b>
<b>Communication</b>	750.00	750.00	750.00	600.00	807.22	747.57	807.88	750.00	737.44	<b>6,700.11</b>
<b>Travel</b>	1,881.99	289.61	2,165.30	978.08	1,291.91	2,275.12	4,383.01	3,726.78	289.00	<b>17,280.80</b>
<b>Meals/Accommodations</b>	3,000.96	2,197.71	1,951.41	1,519.92	2,541.68	1,696.88	760.16	2,407.44	604.48	<b>16,680.64</b>
<b>Prep Time</b>	2,400.00	2,400.00	2,400.00	1,680.00	2,400.00	1,920.00	2,400.00	2,400.00	2,400.00	<b>20,400.00</b>
<b>PD/Registrations</b>	5,289.26	2,120.25	3,308.06	2,108.21	2,419.05	4,095.45	3,022.60	3,308.06	3,211.94	<b>28,882.88</b>
<b>Total Year-to-Date</b>	<b>35,478.83</b>	<b>20,691.68</b>	<b>29,130.29</b>	<b>24,308.18</b>	<b>24,225.70</b>	<b>29,128.33</b>	<b>32,674.84</b>	<b>29,961.46</b>	<b>19,122.15</b>	<b>244,721.46</b>
<b>2022 - 2023 Budget Allocation</b>										<b>271,428.66</b>
<b>Budget Remaining</b>										<b>26,707.20</b>
<b>Board Governance - Other</b>										
<b>Professional &amp; Tech (Board Workshop)</b>										<b>4,520.26</b>
<b>Contract Services</b>										<b>259.08</b>
<b>Advertising</b>										<b>513.08</b>
<b>Travel</b>										<b>0.00</b>
<b>Meals and Accommodations</b>										<b>8,817.01</b>
<b>Dues and Fees (ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Memberships)</b>										<b>55,856.86</b>
<b>Scholarships</b>										<b>0.00</b>
<b>Insurance for Trustees</b>										<b>0.00</b>
<b>Supplies (Name Tags, Business Cards)</b>										<b>1,238.91</b>
<b>Staff Appreciation Evening (Awards, Rentals, Meals)</b>										<b>23,180.54</b>
<b>2025 Election Accrual</b>										<b>20,000.00</b>
<b>Total Year-to-Date</b>										<b>114,385.74</b>
<b>2022 - 2023 Budget Allocation</b>										<b>128,571.34</b>
<b>Budget Remaining</b>										<b>14,185.60</b>
<b>Summary</b>										
<b>2022 - 23 Governance Budget</b>			<b>400,000.00</b>				<b>Governance Expenditures to Date</b>			<b>244,721.46</b>
<b>Budget Remaining as at June 30, 2023</b>			<b>40,892.80</b>				<b>Governance (Other) Expenditures to Date</b>			<b>114,385.74</b>
							<b>Total Governance Expenditures to Date</b>			<b>359,107.20</b>