

Board Governance Expenditures Year-to-Date: August 31, 2023

2022 - 2023 School Year

(Includes Expense Reports for Period Ending July 31, 2023)

	Vice-Chair Christine Peck (71)	Trustee Diane Hagman (72)	Trustee Deb Koloski (73)	Chair Barb Maddigan (74)	Trustee Judy Muir (75)	Trustee Sally Petryshen (76)	Trustee Gerry Steinke (77)	Trustee Jim Hailes (78)	Trustee Linda Wigton (79)	Total Expenses
Honoraria (incl Committee Chair Allowance and Mileage for Board Meetings)	19,080.75	7,787.08	15,645.61	12,525.08	14,278.06	12,460.57	20,063.00	16,487.22	9,235.00	127,562.37
Benefits	7,407.65	6,745.96	7,138.57	6,868.95	2,656.44	5,932.74	7,451.23	4,380.00	6,849.59	55,431.13
Communication	825.00	900.00	910.16	600.00	957.22	747.57	957.88	900.00	887.44	7,685.27
Travel	2,324.34	541.67	2,806.09	978.08	1,582.58	2,275.12	6,158.99	4,333.48	910.03	21,910.38
Meals/Accommodations	3,000.96	2,197.71	1,951.41	1,519.92	2,693.74	1,696.88	4,237.05	2,455.82	1,459.75	21,213.24
Prep Time	2,400.00	2,400.00	2,400.00	1,680.00	2,400.00	1,920.00	2,400.00	2,400.00	2,400.00	20,400.00
PD/Registrations	5,898.86	2,120.25	3,308.06	2,108.21	3,028.65	4,095.45	3,022.60	3,308.06	3,211.94	30,102.08
Total Year-to-Date	40,937.56	22,692.67	34,159.90	26,280.24	27,596.69	29,128.33	44,290.75	34,264.58	24,953.75	284,304.47
2022 - 2023 Budget Allocation										271,428.66
Budget Remaining										(12,875.81)
Board Governance - Other										
Professional & Tech (Board Workshop)										4,940.26
Contract Services										259.08
Advertising										513.08
Travel										0.00
Meals and Accommodations										9,001.32
Dues and Fees (ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Memberships)										55,856.86
Scholarships										0.00
Insurance for Trustees										0.00
Supplies (Name Tags, Business Cards)										1,238.91
Staff Appreciation Evening (Awards, Rentals, Meals)										22,530.54
2025 Election Accrual										20,000.00
Total Year-to-Date										114,340.05
2022 - 2023 Budget Allocation										128,571.34
Budget Remaining										14,231.29
Summary										
2022 - 23 Governance Budget			400,000.00				Governance Expenditures to Date			284,304.47
Budget Remaining as at August 31, 2023			1,355.48				Governance (Other) Expenditures to Date			114,340.05
							Total Governance Expenditures to Date			398,644.52