

Board Governance Expenditures Year-to-Date: September 30, 2023

2023 - 2024 School Year

(Includes Expense Reports for Period Ending August 31, 2023)

2022 - 23

	Trustee Christine Peck (71)	Vice-Chair Diane Hagman (72)	Trustee Deb Koloski (73)	Trustee Barb Maddigan (74)	Trustee Judy Muir (75)	Trustee (76)	Chair Gerry Steinke (77)	Trustee Jim Hailes (78)	Trustee Linda Wigton (79)	Total Expenses	Total Expenses September, 2022
Honoraria (incl Committee Chair Allowance and Mileage for Board Meetings)	1680.00	1440.00	450.00	445.84	1410.00	0.00	540.00	390.00	1770.00	8125.84	6436.86
Benefits	621.56	607.28	538.14	540.19	194.20	0.00	553.73	365.00	626.92	4047.02	4398.91
Communication	75.00	75.00	75.00	0.00	75.00	0.00	75.00	75.00	75.00	525.00	780.87
Travel	1048.34	53.99	105.37	0.00	0.00	0.00	386.08	189.73	0.00	1783.51	163.26
Meals/Accommodations	1298.32	883.89	1310.85	696.11	327.09	0.00	0.00	1363.13	1183.45	7062.84	3417.81
Prep Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2160.00
PD/Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1219.20
Total Year-to-Date	4,723.22	3,060.16	2,479.36	1,682.14	2,006.29	0.00	1,554.81	2,382.86	3,655.37	21,544.21	18,576.91
2023 - 2024 Budget Allocation										<u>271,428.66</u>	<u>271,428.66</u>
Budget Remaining										<u>249,884.45</u>	<u>252,851.75</u>
Board Governance - Other											
Professional & Tech (Board Workshop)										0.00	0.00
Contract Services										0.00	0.00
Advertising										0.00	0.00
Travel										0.00	0.00
Meals and Accommodations										0.00	578.48
Dues and Fees (ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Memberships)										0.00	0.00
Scholarships										0.00	0.00
Insurance for Trustees										0.00	0.00
Supplies (Name Tags, Business Cards)										0.00	0.00
Staff Appreciation Evening (Awards, Rentals, Meals)										18,702.08	13,650.00
2025 Election Accrual										20,000.00	20,000.00
Total Year-to-Date										38,702.08	34,228.48
2023 - 2024 Budget Allocation										<u>143,317.00</u>	<u>128,571.34</u>
Budget Remaining										<u>104,614.92</u>	<u>94,342.86</u>
Summary											
2023 - 24 Governance Budget			414,745.66							21,544.21	18,576.91
Budget Remaining as at September 30, 2023			354,499.37							38,702.08	34,228.48
										60,246.29	52,805.39