

**Board Governance Expenditures Year-to-Date: October 31, 2023**

2023 - 2024 School Year

(Includes Expense Reports for Period Ending September 30, 2023)

**2022 - 23**

	Trustee Christine Peck (71)	Vice-Chair Diane Hagman (72)	Trustee Deb Koloski (73)	Trustee Barb Maddigan (74)	Trustee Judy Muir (75)	Trustee Les Urness (76)	Chair Gerry Steinke (77)	Trustee Jim Hailes (78)	Trustee Linda Wigton (79)	Total Current Expenses	Total Expenses October, 2022
<b>Honoraria</b> (incl Committee Chair Allowance and Mileage for Board Meetings)	3,058.76	1,825.80	1,632.60	445.84	3,348.24	0.00	3,514.84	1,646.64	2,910.00	<b>18,382.72</b>	<b>15,567.08</b>
<b>Benefits</b>	1,964.48	1,891.12	1,920.90	1,794.67	388.40	0.00	1,991.62	730.00	1,955.63	<b>12,636.82</b>	<b>8,823.51</b>
<b>Communication</b>	150.00	150.00	150.00	0.00	150.00	0.00	150.00	150.00	150.00	<b>1,050.00</b>	<b>1,400.32</b>
<b>Travel</b>	1,217.11	53.99	381.14	0.00	407.59	0.00	1,549.84	536.10	206.28	<b>4,352.05</b>	<b>1,964.72</b>
<b>Meals/Accommodations</b>	1,298.32	883.89	1,310.85	696.11	496.63	0.00	103.16	1,464.73	1,183.45	<b>7,437.14</b>	<b>3,744.81</b>
<b>Prep Time</b>	240.00	240.00	240.00	0.00	240.00	0.00	240.00	240.00	240.00	<b>1,680.00</b>	<b>2,160.00</b>
<b>PD/Registrations</b>	812.80	812.80	812.80	812.80	812.80	0.00	812.80	812.80	812.80	<b>6,502.40</b>	<b>1,219.20</b>
<b>Total Year-to-Date</b>	<b>8,741.47</b>	<b>5,857.60</b>	<b>6,448.29</b>	<b>3,749.42</b>	<b>5,843.66</b>	<b>0.00</b>	<b>8,362.26</b>	<b>5,580.27</b>	<b>7,458.16</b>	<b>52,041.13</b>	<b>34,879.64</b>
<b>2023 - 2024 Budget Allocation</b>										<b>271,428.66</b>	<b>271,428.66</b>
<b>Budget Remaining</b>										<b>219,387.53</b>	<b>236,549.02</b>
<b>Board Governance - Other</b>											
Professional & Tech										510.00	0.00
Meals and Accommodations										744.35	819.93
Advertising										0.00	254.00
Dues and Fees (ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Memberships)										19,782.00	0.00
Supplies (Name Tags, Business Cards, King's Printer)										254.22	812.39
Staff Appreciation Evening (Awards, Rentals, Meals)										29,234.71	15,815.64
2023 By-Election (Professional, Advertising, Rentals, Supplies)										7,655.56	0.00
2025 Election Accrual										20,000.00	20,000.00
<b>Total Year-to-Date</b>										<b>78,180.84</b>	<b>37,701.96</b>
<b>2023 - 2024 Budget Allocation</b>										<b>143,317.00</b>	<b>128,571.34</b>
<b>Budget Remaining</b>										<b>65,136.16</b>	<b>90,869.38</b>
<b>Summary</b>											
<b>2023 - 24 Governance Budget</b>			<b>414,745.66</b>				<b>Governance Expenditures to Date</b>			<b>52,041.13</b>	<b>34,879.64</b>
<b>Budget Remaining as at October 31, 2023</b>			<b>284,523.69</b>				<b>Governance (Other) Expenditures to Date</b>			<b>78,180.84</b>	<b>37,701.96</b>
							<b>Total Governance Expenditures to Date</b>			<b>130,221.97</b>	<b>72,581.60</b>