

Board Governance Expenditures Year-to-Date: November 30, 2023

2023 - 2024 School Year

(Includes Expense Reports for Period Ending October 31, 2023)

2022 - 23

	Trustee Christine Peck (71)	Vice-Chair Diane Hagman (72)	Trustee Deb Koloski (73)	Trustee Barb Maddigan (74)	Trustee Judy Muir (75)	Trustee Les Urness (76)	Chair Gerry Steinke (77)	Trustee Jim Hailes (78)	Trustee Linda Wigton (79)	Total Current Expenses	Total Expenses November, 2022
Honoraria (incl Committee Chair Allowance and Mileage for Board Meetings)	5,315.30	2,905.80	3,330.72	445.84	5,337.36	0.00	6,110.18	3,364.68	4,290.00	31,099.88	27,900.52
Benefits	2,634.63	2,491.26	2,449.59	2,324.15	582.60	0.00	2,681.93	1,095.00	2,573.62	16,832.78	13,650.36
Communication	225.00	225.00	225.00	0.00	225.00	0.00	225.00	225.00	225.00	1,575.00	2,095.23
Travel	1,284.40	209.97	616.09	0.00	743.48	0.00	2,596.06	1,145.00	464.40	7,059.40	3,598.27
Meals/Accommodations	1,700.27	1,286.33	1,713.29	1,098.55	899.07	0.00	539.16	1,968.77	1,243.00	10,448.44	5,961.45
Prep Time	480.00	480.00	480.00	0.00	480.00	0.00	480.00	480.00	480.00	3,360.00	2,160.00
PD/Registrations	1,524.00	812.80	812.80	812.80	1,524.00	0.00	812.80	812.80	812.80	7,924.80	7,112.00
Total Year-to-Date	13,163.60	8,411.16	9,627.49	4,681.34	9,791.51	0.00	13,445.13	9,091.25	10,088.82	78,300.30	62,477.83
2023 - 2024 Budget Allocation										271,428.66	271,428.66
Budget Remaining										193,128.36	208,950.83
Board Governance - Other											
Professional & Tech										510.00	1,992.37
Meals and Accommodations										1,866.24	1,758.45
Advertising										0.00	254.00
Dues and Fees (ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Memberships)										48,397.19	46,303.66
Supplies (Name Tags, Business Cards, King's Printer)										276.07	1,238.91
Staff Appreciation Evening (Awards, Rentals, Meals)										30,711.36	23,722.58
2023 By-Election (Professional, Advertising, Rentals, Supplies)										9,308.60	0.00
2025 Election Accrual										20,000.00	20,000.00
Total Year-to-Date										111,069.46	95,269.97
2023 - 2024 Budget Allocation										143,317.00	128,571.34
Budget Remaining										32,247.54	33,301.37
Summary											
2023 - 24 Governance Budget			414,745.66				Governance Expenditures to Date			78,300.30	62,477.83
Budget Remaining as at November 30, 2023			225,375.90				Governance (Other) Expenditures to Date			111,069.46	95,269.97
							Total Governance Expenditures to Date			189,369.76	157,747.80