

Board Governance Expenditures Year-to-Date: December 31, 2023

2023 - 2024 School Year

(Includes Expense Reports for Period Ending November 30, 2023)

2022 - 23

	Trustee Christine Peck (71)	Vice-Chair Diane Hagman (72)	Trustee Deb Koloski (73)	Trustee Barb Maddigan (74)	Trustee Judy Muir (75)	Trustee Les Urness (76)	Chair Gerry Steinke (77)	Trustee Jim Hailes (78)	Trustee Linda Wigton (79)	Total Current Expenses	Total Expenses December, 2022
Honoraria (incl Committee Chair Allowance and Mileage for Board Meetings)	8,370.06	5,031.60	5,539.62	445.84	8,385.60	1,504.05	8,847.22	5,352.72	6,150.00	49,626.71	43,450.55
Benefits	3,352.27	3,153.63	3,008.67	2,853.63	776.80	315.84	3,380.67	1,460.00	3,220.17	21,521.68	18,564.75
Communication	300.00	300.00	300.00	0.00	300.00	75.00	300.00	300.00	300.00	2,175.00	2,783.94
Travel	1,599.59	317.96	860.97	0.00	1,029.73	223.38	3,365.66	1,449.45	660.75	9,507.49	6,645.60
Meals/Accommodations	2,339.81	1,929.91	2,102.67	1,565.15	1,839.89	0.00	798.15	2,475.69	1,243.00	14,294.27	8,803.55
Prep Time	720.00	720.00	720.00	0.00	720.00	240.00	720.00	720.00	720.00	5,280.00	8,640.00
PD/Registrations	2,209.80	1,498.60	1,498.60	1,498.60	2,209.80	0.00	1,498.60	1,498.60	1,498.60	13,411.20	14,122.40
Total Year-to-Date	18,891.53	12,951.70	14,030.53	6,363.22	15,261.82	2,358.27	18,910.30	13,256.46	13,792.52	115,816.35	103,010.79
2023 - 2024 Budget Allocation										271,428.66	271,428.66
Budget Remaining										155,612.31	168,417.87
Board Governance - Other											
Professional & Tech										510.00	4,320.26
Meals and Accommodations										3,461.76	2,313.03
Advertising										0.00	254.00
Dues and Fees (ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Memberships)										51,445.19	46,303.66
Supplies (Name Tags, Business Cards, King's Printer)										276.07	1,268.91
Staff Appreciation Evening (Awards, Rentals, Meals)										30,711.36	23,722.58
2023 By-Election (Professional, Advertising, Rentals, Supplies)										9,308.54	0.00
2025 Election Accrual										20,000.00	20,000.00
Total Year-to-Date										115,712.92	98,182.44
2023 - 2024 Budget Allocation										143,317.00	128,571.34
Budget Remaining										27,604.08	30,388.90
Summary											
2023 - 24 Governance Budget			414,745.66				Governance Expenditures to Date			115,816.35	103,010.79
Budget Remaining as at December 31, 2023			183,216.39				Governance (Other) Expenditures to Date			115,712.92	98,182.44
							Total Governance Expenditures to Date			231,529.27	201,193.23