

Board Governance Expenditures Year-to-Date: February 29, 2024

2023 - 2024 School Year

(Includes Expense Reports for Period Ending January 31, 2024)

2022 - 23

	Trustee Christine Peck (71)	Vice-Chair Diane Hagman (72)	Trustee Deb Koloski (73)	Trustee Barb Maddigan (74)	Trustee Judy Muir (75)	Trustee Les Urness (76)	Chair Gerry Steinke (77)	Trustee Jim Hailes (78)	Trustee Linda Wigton (79)	Total Current Expenses	Total Expenses February, 2023
Honoraria (incl Committee Chair Allowance and Mileage for Board Meetings)	9,662.94	5,629.50	6,878.52	7,855.84	10,075.52	2,232.15	11,173.00	6,958.80	8,010.00	68,476.27	56,580.09
Benefits	4,647.80	4,407.81	3,943.64	4,599.91	1,165.20	947.52	4,737.67	2,190.00	4,549.45	31,189.00	27,716.39
Communication	450.00	450.00	450.00	600.00	450.00	225.00	450.00	450.00	450.00	3,975.00	4,077.54
Travel	1,888.69	344.96	1,208.44	896.24	1,113.01	250.96	3,558.70	1,848.76	1,073.31	12,183.07	8,166.37
Meals and Accommodations	2,339.81	2,060.85	2,233.61	1,565.15	1,839.89	0.00	928.93	2,577.29	1,243.00	14,788.53	9,036.97
Prep Time	1,200.00	1,200.00	1,200.00	1,680.00	1,200.00	720.00	1,200.00	1,200.00	1,200.00	10,800.00	12,720.00
PD/Registrations	3,421.80	1,948.60	1,948.60	1,948.60	3,421.80	0.00	1,498.60	1,948.60	1,948.60	18,085.20	17,765.50
Total Year-to-Date	23,611.04	16,041.72	17,862.81	19,145.74	19,265.42	4,375.63	23,546.90	17,173.45	18,474.36	159,497.07	136,062.86
2023 - 2024 Budget Allocation										271,428.66	271,428.66
Budget Remaining										111,931.59	135,365.80
Board Governance - Other											
Professional & Tech										750.00	4,385.26
Meals and Accommodations										4,142.37	4,262.36
Advertising										0.00	254.00
Dues and Fees (ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Memberships)										51,445.19	46,303.66
Supplies (Name Tags, Business Cards, King's Printer)										276.07	1,238.91
Staff Appreciation Evening (Awards, Rentals, Meals)										31,354.93	22,963.12
2023 By-Election (Professional, Advertising, Rentals, Supplies)										9,308.60	0.00
2025 Election Accrual										20,000.00	20,000.00
Total Year-to-Date										117,277.16	99,407.31
2023 - 2024 Budget Allocation										143,317.00	128,571.34
Budget Remaining										26,039.84	29,164.03
Summary											
2023 - 24 Governance Budget			414,745.66							159,497.07	136,062.86
Budget Remaining as at February 29, 2024			137,971.43	33%						117,277.16	99,407.31
										Total Governance Expenditures to Date	276,774.23
											235,470.17