

**Board Governance Expenditures Year-to-Date: March 31, 2024**

2023 - 2024 School Year

(Includes Expense Reports for Period Ending February 29, 2024)

**2022 - 23**

	Trustee Christine Peck (71)	Vice-Chair Diane Hagman (72)	Trustee Deb Koloski (73)	Trustee Barb Maddigan (74)	Trustee Judy Muir (75)	Trustee Les Urness (76)	Chair Gerry Steinke (77)	Trustee Jim Hailes (78)	Trustee Linda Wigton (79)	Total Current Expenses	Total Expenses February, 2023
<b>Honoraria</b> (incl Committee Chair Allowance and Mileage for Board Meetings)	11,252.32	6,218.00	8,090.34	8,755.84	11,825.44	3,312.15	13,382.94	8,076.84	9,090.00	<b>80,003.87</b>	<b>72,547.97</b>
<b>Benefits</b>	5,351.67	5,052.13	4,443.40	5,262.76	1,359.40	1,263.36	5,478.47	2,566.00	5,223.01	<b>36,000.20</b>	<b>32,730.98</b>
<b>Communication</b>	525.00	525.00	525.00	675.00	525.00	300.00	525.00	525.00	525.00	<b>4,650.00</b>	<b>4,752.54</b>
<b>Travel</b>	2,103.27	344.96	1,469.68	896.24	1,436.77	250.96	4,547.80	2,107.98	1,397.62	<b>14,555.28</b>	<b>11,448.57</b>
<b>Meals and Accommodations</b>	2,928.04	2,475.98	2,648.74	1,980.28	2,633.53	0.00	1,329.35	3,094.02	1,243.00	<b>18,332.94</b>	<b>11,094.53</b>
<b>Prep Time</b>	1,440.00	1,440.00	1,440.00	1,920.00	1,440.00	960.00	1,440.00	1,440.00	1,440.00	<b>12,960.00</b>	<b>14,880.00</b>
<b>PD/Registrations</b>	3,421.80	1,948.60	1,948.60	1,948.60	3,421.80	0.00	1,498.60	1,948.60	1,948.60	<b>18,085.20</b>	<b>17,765.50</b>
<b>Total Year-to-Date</b>	<b>27,022.10</b>	<b>18,004.67</b>	<b>20,565.76</b>	<b>21,438.72</b>	<b>22,641.94</b>	<b>6,086.47</b>	<b>28,202.16</b>	<b>19,758.44</b>	<b>20,867.23</b>	<b>184,587.49</b>	<b>165,220.09</b>
<b>2023 - 2024 Budget Allocation</b>										<b>271,428.66</b>	<b>271,428.66</b>
<b>Budget Remaining</b>										<b>86,841.17</b>	<b>106,208.57</b>
<b>Board Governance - Other</b>											
Professional & Tech										750.00	4,385.26
Meals and Accommodations										4,443.08	4,571.58
Advertising										0.00	254.00
Dues and Fees (ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Memberships)										51,597.59	46,456.06
Supplies (Name Tags, Business Cards, King's Printer)										276.07	1,238.91
Staff Appreciation Evening (Awards, Rentals, Meals)										31,404.93	23,180.54
2023 By-Election (Professional, Advertising, Rentals, Supplies)										9,352.10	0.00
2025 Election Accrual										20,000.00	20,000.00
<b>Total Year-to-Date</b>										<b>117,823.77</b>	<b>100,086.35</b>
<b>2023 - 2024 Budget Allocation</b>										<b>143,317.00</b>	<b>128,571.34</b>
<b>Budget Remaining</b>										<b>25,493.23</b>	<b>28,484.99</b>
<b>Summary</b>											
<b>2023 - 24 Governance Budget</b>			414,745.66							184,587.49	165,220.09
<b>Budget Remaining as at March 31, 2024</b>			<b>112,334.40</b>	27%						<b>117,823.77</b>	<b>100,086.35</b>
										<b>Total Governance Expenditures to Date</b>	<b>302,411.26</b>
											<b>265,306.44</b>