

| Board Governance Expenditures Year-to-Date: April 30, 2024 | | | | | | | | | | | 2022 - 23 |
|--|--------------------------------------|------------------------------------|--------------------------------|-------------------------------------|---------------------------------|-------------------------------|-----------------------------------|----------------------------------|------------------------------------|--|----------------------------------|
| 2023 - 2024 School Year (Includes Expense Reports for Period Ending March 31, 2024) | | | | | | | | | | | |
| | Trustee Christine Peck (71) | Vice-Chair Diane Hagman (72) | Trustee Deb Koloski (73) | Trustee Barb Maddigan (74) | Trustee Judy Muir (75) | Trustee Les Urness (76) | Chair Gerry Steinke (77) | Trustee Jim Hailes (78) | Trustee Linda Wigton (79) | Total Current Expenses | Total Expenses April, 2023 |
| Honoraria (incl Committee Chair Allowance and Mileage for Board Meetings) | 13,291.70 | 7,957.08 | 9,908.46 | 10,195.84 | 13,514.56 | 4,100.25 | 15,345.88 | 10,214.88 | 8,850.00 | 93,378.65 | 88,647.35 |
| Benefits | 6,082.32 | 5,764.91 | 4,979.23 | 5,957.74 | 1,553.60 | 1,579.20 | 6,204.57 | 2,942.00 | 5,833.41 | 40,896.98 | 37,726.60 |
| Communication | 600.00 | 600.00 | 600.00 | 750.00 | 600.00 | 375.00 | 600.00 | 600.00 | 525.00 | 5,250.00 | 5,427.54 |
| Travel | 2,463.40 | 344.96 | 1,720.82 | 896.24 | 1,587.34 | 250.96 | 5,442.65 | 3,042.29 | 1,397.62 | 17,146.28 | 14,353.21 |
| Meals and Accommodations | 2,928.04 | 2,564.58 | 2,648.74 | 1,980.28 | 2,633.53 | 0.00 | 1,421.90 | 3,229.48 | 1,243.00 | 18,649.55 | 13,930.22 |
| Prep Time | 1,680.00 | 1,680.00 | 1,680.00 | 2,160.00 | 1,680.00 | 1,200.00 | 1,680.00 | 1,680.00 | 1,680.00 | 15,120.00 | 16,800.00 |
| PD/Registrations | 3,421.80 | 1,948.60 | 1,948.60 | 1,948.60 | 3,421.80 | 0.00 | 1,498.60 | 1,948.60 | 1,948.60 | 18,085.20 | 20,418.69 |
| Totals Year-to-Date | 30,467.26 | 20,860.13 | 23,485.85 | 23,888.70 | 24,990.83 | 7,505.41 | 32,193.60 | 23,657.25 | 21,477.63 | 208,526.66 | 197,303.61 |
| | | | | | | | | | | 2023 - 2024 Budget Allocation | 271,428.66 |
| | | | | | | | | | | Budget Remaining | 62,902.00 |
| | | | | | | | | | | | 74,125.05 |
| Board Governance - Other | | | | | | | | | | | |
| Professional & Tech | | | | | | | | | | 750.00 | 4,385.26 |
| Meals and Accommodations | | | | | | | | | | 4,792.09 | 6,698.45 |
| Advertising | | | | | | | | | | 0.00 | 254.00 |
| Dues and Fees (ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Memberships) | | | | | | | | | | 60,275.04 | 55,126.86 |
| Supplies (Name Tags, Business Cards, King's Printer) | | | | | | | | | | 276.07 | 1,238.91 |
| Staff Appreciation Evening (Awards, Rentals, Meals) | | | | | | | | | | 31,404.93 | 23,180.54 |
| 2023 By-Election (Professional, Advertising, Rentals, Supplies) | | | | | | | | | | 9,352.10 | 0.00 |
| 2025 Election Contract Services | | | | | | | | | | 20,000.00 | 20,000.00 |
| | | | | | | | | | | Total Year-to-Date | 126,850.23 |
| | | | | | | | | | | 2023 - 2024 Budget Allocation | 143,317.00 |
| | | | | | | | | | | Budget Remaining | 16,466.77 |
| | | | | | | | | | | | 17,687.32 |
| Summary | | | | | | | | | | | |
| 2023 - 24 Governance Budget | | 414,745.66 | | | | | | | | Governance Expenditures to Date | 208,526.66 |
| Budget Remaining as at April 30, 2024 | | 79,368.77 | 19% | | | | | | | Other Governance Expenditures to Date | 126,850.23 |
| | | | | | | | | | | Total Governance Expenditures to Date | 335,376.89 |
| | | | | | | | | | | | 308,187.63 |