

| Board Governance Expenditures Year-to-Date: May 31, 2024 | | | | | | | | | | | 2022 - 23 |
|---------------------------------------------------------------------------|--------------------------------------|------------------------------------|--------------------------------|-------------------------------------|---------------------------------|-------------------------------|-----------------------------------|----------------------------------|------------------------------------|----------------------------------------------|--------------------------------|
| 2023 - 2024 School Year | | | | | | | | | | | |
| (Includes Expense Reports for Period Ending April 30, 2024) | | | | | | | | | | | |
| | Trustee Christine Peck (71) | Vice-Chair Diane Hagman (72) | Trustee Deb Koloski (73) | Trustee Barb Maddigan (74) | Trustee Judy Muir (75) | Trustee Les Urness (76) | Chair Gerry Steinke (77) | Trustee Jim Hailes (78) | Trustee Linda Wigton (79) | Total Current Expenses | Total Expenses May, 2023 |
| Honoraria (incl Committee Chair Allowance and Mileage for Board Meetings) | 14,101.08 | 9,092.88 | 11,511.06 | 11,365.84 | 15,834.48 | 4,850.25 | 17,598.72 | 11,482.92 | 10,470.00 | 106,307.23 | 97,074.51 |
| Benefits | 6,739.78 | 6,441.79 | 5,502.24 | 6,636.66 | 2,472.80 | 1,895.04 | 6,947.92 | 3,318.00 | 6,539.10 | 46,493.33 | 42,412.05 |
| Communication | 675.00 | 675.00 | 675.00 | 825.00 | 675.00 | 450.00 | 675.00 | 675.00 | 675.00 | 6,000.00 | 6,100.11 |
| Travel | 2,630.37 | 496.64 | 2,139.63 | 1,036.33 | 2,225.59 | 389.40 | 6,239.09 | 3,615.89 | 1,528.89 | 20,301.83 | 15,829.68 |
| Meals and Accommodations | 2,928.04 | 2,876.99 | 2,960.81 | 2,287.44 | 3,118.79 | 0.00 | 1,446.09 | 3,331.08 | 1,243.00 | 20,192.24 | 15,914.57 |
| Prep Time | 1,920.00 | 1,920.00 | 1,920.00 | 2,400.00 | 1,920.00 | 1,440.00 | 1,920.00 | 1,920.00 | 1,920.00 | 17,280.00 | 18,720.00 |
| PD/Registrations | 3,421.80 | 1,948.60 | 1,948.60 | 1,948.60 | 3,421.80 | 0.00 | 1,498.60 | 1,948.60 | 1,948.60 | 18,085.20 | 20,418.69 |
| Totals Year-to-Date | 32,416.07 | 23,451.90 | 26,657.34 | 26,499.87 | 29,668.46 | 9,024.69 | 36,325.42 | 26,291.49 | 24,324.59 | 234,659.83 | 216,469.61 |
| | | | | | | | | | | 2023 - 2024 Budget Allocation | 271,428.66 |
| | | | | | | | | | | Budget Remaining | 36,768.83 |
| | | | | | | | | | | | 54,959.05 |
| Board Governance - Other | | | | | | | | | | | |
| Professional & Tech | | | | | | | | | | 1,020.00 | 4,385.26 |
| Meals and Accommodations | | | | | | | | | | 5,295.78 | 7,295.21 |
| Advertising | | | | | | | | | | 0.00 | 254.00 |
| Contract Services | | | | | | | | | | 0.00 | 259.08 |
| Dues and Fees (ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Memberships) | | | | | | | | | | 60,350.04 | 55,126.86 |
| Supplies (Name Tags, Business Cards, King's Printer) | | | | | | | | | | 276.07 | 1,238.91 |
| Staff Appreciation Evening (Awards, Rentals, Meals) | | | | | | | | | | 31,404.93 | 23,180.54 |
| 2023 By-Election (Professional, Advertising, Rentals, Supplies) | | | | | | | | | | 9,352.10 | 0.00 |
| 2025 Election Contract Services | | | | | | | | | | 20,000.00 | 20,000.00 |
| | | | | | | | | | | Total Year-to-Date | 127,698.92 |
| | | | | | | | | | | 2023 - 2024 Budget Allocation | 143,317.00 |
| | | | | | | | | | | Budget Remaining | 15,618.08 |
| | | | | | | | | | | | 16,831.48 |
| Summary | | | | | | | | | | | |
| 2023 - 24 Governance Budget | | 414,745.66 | | | | | | | | Governance Expenditures to Date | 234,659.83 |
| Budget Remaining as at May 31, 2024 | | 52,386.91 | 13% | | | | | | | Other Governance Expenditures to Date | 127,698.92 |
| | | | | | | | | | | Total Governance Expenditures to Date | 362,358.75 |
| | | | | | | | | | | | 328,209.47 |