

Board Governance Expenditures Year-to-Date: June 30, 2024											2022 - 23
2023 - 2024 School Year											
(Includes Expense Reports for Period Ending May 31, 2024)											
	Trustee Christine Peck (71)	Vice-Chair Diane Hagman (72)	Trustee Deb Koloski (73)	Trustee Barb Maddigan (74)	Trustee Judy Muir (75)	Trustee Les Urness (76)	Chair Gerry Steinke (77)	Trustee Jim Hailes (78)	Trustee Linda Wigton (79)	Total Current Expenses	Total Expenses May, 2023
Honoraria (incl Committee Chair Allowance and Mileage for Board Meetings)	15,900.46	10,168.68	12,969.96	12,115.84	17,914.40	6,846.45	20,268.76	11,242.92	12,000.00	119,427.47	107,655.39
Benefits	7,456.15	7,115.10	6,016.70	7,290.59	2,667.00	2,210.88	7,716.09	3,694.00	7,239.44	51,405.95	47,121.64
Communication	750.00	750.00	750.00	900.00	750.00	525.00	750.00	675.00	750.00	6,600.00	6,700.11
Travel	3,154.38	550.63	2,446.79	1,036.33	2,561.15	743.49	7,440.19	3,615.89	1,992.18	23,541.03	17,280.80
Meals and Accommodations	3,967.21	2,876.99	2,960.81	2,665.46	4,049.64	442.64	2,201.76	4,391.56	1,588.88	25,144.95	16,680.64
Prep Time	2,160.00	2,160.00	2,160.00	2,640.00	2,160.00	1,680.00	2,160.00	2,160.00	2,160.00	19,440.00	20,400.00
PD/Registrations	4,251.54	2,778.34	1,948.60	1,948.60	4,251.52	829.74	2,328.34	1,948.60	2,778.34	23,063.62	28,882.88
<b>Totals Year-to-Date</b>	<b>37,639.74</b>	<b>26,399.74</b>	<b>29,252.86</b>	<b>28,596.82</b>	<b>34,353.71</b>	<b>13,278.20</b>	<b>42,865.14</b>	<b>27,727.97</b>	<b>28,508.84</b>	<b>268,623.02</b>	<b>244,721.46</b>
										<b>2023 - 2024 Budget Allocation</b>	<b>271,428.66</b>
										<b>Budget Remaining</b>	<b>2,805.64</b>
											<b>26,707.20</b>
Board Governance - Other											
Professional & Tech										1,020.00	4,520.26
Meals and Accommodations										6,819.26	8,817.01
Advertising										0.00	513.08
Contract Services										0.00	259.08
Dues and Fees (ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Memberships)										62,321.44	55,856.86
Supplies (Name Tags, Business Cards, King's Printer)										276.07	1,238.91
Staff Appreciation Evening (Awards, Rentals, Meals)										31,404.93	23,180.54
2023 By-Election (Professional, Advertising, Rentals, Supplies)										9,352.10	0.00
2025 Election Contract Services										20,000.00	20,000.00
										<b>Total Year-to-Date</b>	<b>131,193.80</b>
										<b>2023 - 2024 Budget Allocation</b>	<b>143,317.00</b>
										<b>Budget Remaining</b>	<b>12,123.20</b>
											<b>14,185.60</b>
Summary											
2023 - 24 Governance Budget		414,745.66								Governance Expenditures to Date	268,623.02
Budget Remaining as at June 30, 2024		14,928.84	4%							Other Governance Expenditures to Date	131,193.80
										<b>Total Governance Expenditures to Date</b>	<b>399,816.82</b>
											<b>359,107.20</b>