

Board Governance Expenditures Year-to-Date: September 30, 2024											2023 - 24
2024 - 2025 School Year (Includes Expense Reports for Period Ending August 31, 2024)											
	Trustee Christine Peck (71)	Vice-Chair Diane Hagman (72)	Trustee Deb Koloski (73)	Trustee Barb Maddigan (74)	Trustee Judy Muir (75)	Trustee Les Urness (76)	Chair Gerry Steinke (77)	Trustee Jim Hailes (78)	Trustee Linda Wigton (79)	Total Current Expenses	Total Expenses September, 2023
Honoraria (incl Committee Chair Allowance and Mileage for Board Meetings)	120.00	0.00	0.00	60.00	120.00	0.00	1,165.84	0.00	0.00	1,465.84	8,125.84
Benefits	610.40	610.40	428.75	610.40	194.20	315.84	664.39	376.00	610.40	4,420.78	4,047.02
Communication	75.00	0.00	0.00	75.00	0.00	0.00	75.00	75.00	0.00	300.00	525.00
Travel	146.13	0.00	0.00	0.00	0.00	0.00	275.77	0.00	0.00	421.90	1,783.51
Meals and Accommodations	0.00	0.00	0.00	0.00	0.00	0.00	33.86	0.00	0.00	33.86	7,062.84
Prep Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PD/Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals Year-to-Date	951.53	610.40	428.75	745.40	314.20	315.84	2,214.86	451.00	610.40	6,642.38	21,544.21
										2024 - 2025 Budget Allocation	305,084.00
										Budget Remaining	298,441.62
											249,884.45
Board Governance - Other											
Professional & Tech										0.00	0.00
Meals and Accommodations										0.00	0.00
Advertising										0.00	0.00
Dues and Fees (ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Memberships)										0.00	0.00
Supplies (Name Tags, Business Cards, King's Printer)										277.72	0.00
Staff Appreciation Evening (Awards, Rentals, Meals, Supplies)										249.35	18,702.08
2023 By-Election (Professional, Advertising, Rentals, Supplies)										0.00	0.00
2025 Election Contract Services										20,000.00	20,000.00
										Total Year-to-Date	20,527.07
										2024 - 2025 Budget Allocation	149,123.00
										Budget Remaining	128,595.93
											104,614.92
Summary											
Total 2024 - 25 Governance Budget		454,207.00								Governance Expenditures to Date	6,642.38
Budget Remaining as at September 30, 2024		427,037.55	94%							Other Governance Expenditures to Date	20,527.07
										Total Governance Expenditures to Date	27,169.45
											60,246.29