

Board Governance Expenditures Year-to-Date: November 30, 2024											2023 - 24	
2024 - 2025 School Year (Includes Expense Reports for Period Ending October 31, 2024)												
	Trustee Christine Peck (71)	Vice-Chair Diane Hagman (72)	Trustee Deb Koloski (73)	Trustee Barb Maddigan (74)	Trustee Judy Muir (75)	Trustee Les Urness (76)	Chair Gerry Steinke (77)	Trustee Jim Hailes (78)	Trustee Linda Wigton (79)	Total Current Expenses	Total Expenses November, 2023	
Honoraria (incl Committee Chair Allowance and Mileage for Board Meetings)	1,206.70	1,588.50	2,508.00	60.00	2,210.00	1,234.05	4,181.02	2,666.40	2,190.00	17,844.67	31,099.88	
Benefits	1,907.95	1,937.80	1,520.79	1,831.20	868.30	947.52	2,076.68	1,128.00	1,960.41	14,178.65	16,832.78	
Communication	225.00	150.00	150.00	75.00	150.00	150.00	225.00	225.00	150.00	1,500.00	1,575.00	
Travel	514.40	204.36	616.13	0.00	463.29	24.90	2,069.25	1,186.70	213.65	5,292.68	7,059.40	
Meals and Accommodations	0.00	441.35	411.15	0.00	563.28	0.00	149.98	643.76	411.15	2,620.67	10,448.44	
Prep Time	720.00	720.00	480.00	0.00	720.00	240.00	720.00	720.00	240.00	4,560.00	3,360.00	
PD/Registrations	1,422.40	1,574.80	1,574.80	711.20	2,286.00	711.20	1,574.80	1,574.80	1,574.80	13,004.80	7,924.80	
Totals Year-to-Date	5,996.45	6,616.81	7,260.87	2,677.40	7,260.87	3,307.67	10,996.73	8,144.66	6,740.01	59,001.47	78,300.30	
										2024 - 2025 Budget Allocation	305,084.00	
										Budget Remaining	246,082.53	
											193,128.36	
Board Governance - Other												
Professional & Tech										0.00	510.00	
Meals and Accommodations										1,221.49	1,866.24	
Dues and Fees (ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Memberships)										47,915.55	48,397.19	
Supplies (Name Tags, Business Cards, King's Printer)										477.72	276.07	
Staff Appreciation Evening (Awards, Rentals, Meals, Supplies)										21,589.51	30,711.36	
2023 By-Election (Professional, Advertising, Rentals, Supplies)										0.00	9,308.60	
2025 Election Contract Services										20,000.00	20,000.00	
Total Year-to-Date										91,204.27	111,069.46	
										2024 - 2025 Budget Allocation	149,123.00	
										Budget Remaining	57,918.73	
											32,247.54	
Summary												
2024 - 25 Governance Budget		454,207.00								Governance Expenditures to Date	59,001.47	78,300.30
Budget Remaining as at November 30, 2024		304,001.26	67%							Other Governance Expenditures to Date	91,204.27	111,069.46
										Total Governance Expenditures to Date	150,205.74	189,369.76