

Board Governance Expenditures Year-to-Date: December 31, 2024											2023 - 24
2024 - 2025 School Year (Includes Expense Reports for Period Ending November 30, 2024)											
	Trustee Christine Peck (71)	Vice-Chair Diane Hagman (72)	Trustee Deb Koloski (73)	Trustee Barb Maddigan (74)	Trustee Judy Muir (75)	Trustee Les Urness (76)	Chair Gerry Steinke (77)	Trustee Jim Hailes (78)	Trustee Linda Wigton (79)	Total Current Expenses	Total Expenses December, 2023
Honoraria (incl Committee Chair Allowance and Mileage for Board Meetings)	4,760.10	3,657.00	4,872.30	2,700.00	5,320.80	2,803.05	6,656.36	4,912.80	3,480.00	39,162.41	49,626.71
Benefits	2,728.68	2,670.18	2,147.15	2,626.14	1,062.50	1,263.36	2,833.27	1,504.00	2,675.03	19,510.31	21,521.68
Communication	300.00	225.00	225.00	300.00	225.00	225.00	300.00	300.00	225.00	2,325.00	2,175.00
Travel	1,240.11	483.62	953.15	0.00	700.16	550.31	2,760.13	1,706.90	491.16	8,885.54	9,507.49
Meals and Accommodations	966.13	1,193.39	1,103.84	226.42	1,656.47	752.04	823.81	1,395.80	1,414.98	9,532.88	14,294.27
Prep Time	960.00	960.00	960.00	720.00	960.00	720.00	960.00	960.00	960.00	8,160.00	5,280.00
PD/Registrations	1,422.40	1,574.80	1,574.80	711.20	2,286.00	711.20	1,574.80	1,574.80	2,260.60	13,690.60	13,411.20
Totals Year-to-Date	12,377.42	10,763.99	11,836.24	7,283.76	12,210.93	7,024.96	15,908.37	12,354.30	11,506.77	101,266.74	115,816.35
										2024 - 2025 Budget Allocation	271,428.66
										Budget Remaining	155,612.31
Board Governance - Other											
Professional & Tech										0.00	510.00
Meals and Accommodations										1,659.12	3,461.76
Dues and Fees (ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Memberships)										48,067.95	51,445.19
Supplies (Name Tags, Business Cards, King's Printer)										477.72	276.07
Staff Appreciation Evening (Awards, Rentals, Meals, Supplies)										20,849.51	30,711.36
2023 By-Election (Professional, Advertising, Rentals, Supplies)										0.00	9,308.54
2025 Election Contract Services										20,000.00	20,000.00
Total Year-to-Date										91,054.30	115,712.92
										2024 - 2025 Budget Allocation	143,317.00
										Budget Remaining	27,604.08
Summary											
2024 - 25 Governance Budget		454,207.00								Governance Expenditures to Date	101,266.74 115,816.35
Budget Remaining as at December 31, 2024		261,885.96	58%							Other Governance Expenditures to Date	91,054.30 115,712.92
										Total Governance Expenditures to Date	192,321.04 231,529.27