

Board Governance Expenditures Year-to-Date: January 31, 2025											2023 - 24
2024 - 2025 School Year (Includes Expense Reports for Period Ending December 31, 2024)											
	Trustee Christine Peck (71)	Vice-Chair Diane Hagman (72)	Trustee Deb Koloski (73)	Trustee Barb Maddigan (74)	Trustee Judy Muir (75)	Trustee Les Urness (76)	Chair Gerry Steinke (77)	Trustee Jim Hailes (78)	Trustee Linda Wigton (79)	Total Current Expenses	Total Expenses January, 2024
Honoraria (incl Committee Chair Allowance and Mileage for Board Meetings)	5,456.80	4,075.50	5,624.70	2,460.00	6,111.20	2,563.05	7,887.70	5,796.00	4,230.00	44,204.95	55,286.67
Benefits	3,287.25	3,193.82	2,642.46	3,144.49	1,256.70	1,579.29	3,405.28	1,880.00	3,218.40	23,607.69	26,091.18
Communication	375.00	300.00	300.00	300.00	300.00	225.00	375.00	375.00	300.00	2,850.00	2,775.00
Travel	1,340.55	506.84	1,068.10	0.00	848.20	550.31	2,870.44	2,027.38	781.44	9,993.26	10,425.83
Meals and Accommodations	966.13	1,193.39	1,103.84	226.42	1,656.47	752.04	823.81	1,497.40	1,414.98	9,634.48	14,686.93
Prep Time	1,200.00	1,200.00	1,200.00	960.00	1,200.00	960.00	1,200.00	1,200.00	1,200.00	10,320.00	7,200.00
PD/Registrations	1,422.40	1,574.80	1,574.80	711.20	2,286.00	711.20	1,574.80	1,574.80	2,260.60	13,690.60	13,411.20
Totals Year-to-Date	14,048.13	12,044.35	13,513.90	7,802.11	13,658.57	7,340.89	18,137.03	14,350.58	13,405.42	114,300.98	129,876.81
										2024 - 2025 Budget Allocation	305,084.00
										Budget Remaining	190,783.02
Board Governance - Other											
Professional & Tech										0.00	510.00
Meals and Accommodations										2,238.60	3,791.55
Dues and Fees (ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Memberships)										49,615.32	51,445.19
Supplies (Name Tags, Business Cards, King's Printer)										481.47	276.07
Staff Appreciation Evening (Awards, Rentals, Meals, Supplies)										19,815.41	31,354.93
2023 By-Election (Professional, Advertising, Rentals, Supplies)										0.00	9,308.54
2025 Election Contract Services										20,000.00	20,000.00
Total Year-to-Date										92,150.80	116,686.28
										2024 - 2025 Budget Allocation	149,123.00
										Budget Remaining	56,972.20
Summary											
2024 - 25 Governance Budget		454,207.00								Governance Expenditures to Date	114,300.98
Budget Remaining as at January 31, 2025		247,755.22	55%							Other Governance Expenditures to Date	92,150.80
										Total Governance Expenditures to Date	206,451.78
											246,563.09