

Board Governance Expenditures Year-to-Date: February 28, 2025

2024 - 2025 School Year

(Includes Expense Reports for Period Ending January 31, 2024)

2023 - 24

	Trustee Christine Peck (71)	Vice-Chair Diane Hagman (72)	Trustee Deb Koloski (73)	Trustee Barb Maddigan (74)	Trustee Judy Muir (75)	Trustee Les Urness (76)	Chair Gerry Steinke (77)	Trustee Jim Hailes (78)	Trustee Linda Wigton (79)	Total Current Expenses	Total Expenses February, 2024
Honoraria (incl Committee Chair Allowance and Mileage for Board Meetings)	6,170.90	3,835.50	6,210.30	2,700.00	6,781.60	3,091.05	8,831.54	6,319.20	4,800.00	48,740.09	68,476.27
Benefits	3,846.85	3,707.17	3,140.92	3,675.88	1,611.75	1,895.04	3,973.26	2,256.00	3,764.13	27,871.00	31,189.00
Communication	450.00	300.00	375.00	375.00	375.00	300.00	450.00	450.00	375.00	3,450.00	3,975.00
Travel	1,366.09	506.84	1,224.86	226.42	926.58	550.31	2,947.61	2,027.38	1,000.90	10,776.99	12,183.07
Meals and Accommodations	966.13	1,193.39	1,103.84	0.00	1,694.78	1,237.58	823.81	1,497.40	1,414.98	9,931.91	14,788.53
Prep Time	1,440.00	1,440.00	1,440.00	1,200.00	1,440.00	1,200.00	1,440.00	1,440.00	1,440.00	12,480.00	10,800.00
PD/Registrations	2,209.80	1,574.80	1,574.80	711.20	3,073.40	711.20	1,694.80	1,574.80	2,260.60	15,385.40	18,085.20
Totals Year-to-Date	16,449.77	12,557.70	15,069.72	8,888.50	15,903.11	8,985.18	20,161.02	15,564.78	15,055.61	128,635.39	159,497.07
										2024 - 2025 Budget Allocation	271,428.66
										Budget Remaining	111,931.59
Board Governance - Other											
Professional & Tech										0.00	750.00
Meals and Accommodations										2,509.02	4,142.37
Dues and Fees (ASBA/PSBAA/PSBA Council and ASBA Zone 2/3 Memberships)										49,615.32	51,445.19
Supplies (Name Tags, Business Cards, King's Printer)										481.47	276.07
Staff Appreciation Evening (Awards, Rentals, Meals, Supplies)										20,299.21	31,354.93
2023 By-Election (Professional, Advertising, Rentals, Supplies)										259.79	9,308.60
2025 Election Contract Services										20,000.00	20,000.00
										Total Year-to-Date	117,277.16
										2024 - 2025 Budget Allocation	143,317.00
										Budget Remaining	26,039.84
Summary											
2024 - 25 Governance Budget		454,207.00								Governance Expenditures to Date	128,635.39
Budget Remaining as at February 28, 2025		232,406.80	51%							Other Governance Expenditures to Date	93,164.81
										Total Governance Expenditures to Date	276,774.23